



RENCANA KERJA OPERASIONAL (RKO) TAHUN ANGGARAN 2026

RSUD Dr. Moewardi

FISIK - A : TARGET FISIK YANG DIHASILKAN (Per Bidang)

No	SKPD/BIDANG	ANGGARAN (Rp)		Target Fisik(%)											
				Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agt	Sep	Okt	Nov	Des
	RSUD Dr. Moewardi	1,160,400,000,000	Perbulan	0.5390	7.5803	8.0332	7.3813	7.3872	10.0738	8.7493	16.0962	1.9663	2.2674	2.8717	27.0544
			Akumulatif	0.5390	8.1193	16.1525	23.5338	30.9209	40.9947	49.7440	65.8402	67.8065	70.0739	72.9456	100.0000
I	Sekretariat - RSUD Dr. Moewardi	1,160,400,000,000	Perbulan	0.5390	7.5803	8.0332	7.3813	7.3872	10.0738	8.7493	16.0962	1.9663	2.2674	2.8717	27.0544
			Akumulatif	0.5390	8.1193	16.1525	23.5338	30.9209	40.9947	49.7440	65.8402	67.8065	70.0739	72.9456	100.0000



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No	SKPD/BIDANG	ANGGARAN (Rp)		Target Fisik(%)											
				Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agt	Sep	Okt	Nov	Des
	RSUD Dr. Moewardi	93,200,228,000	Perbulan	16.6861	16.6700	33.3086	16.6700	16.6654	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
			Akumulatif	16.6861	33.3561	66.6646	83.3346	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000
I	Sekretariat - RSUD Dr. Moewardi	93,200,228,000	Perbulan	16.6861	16.6700	33.3086	16.6700	16.6654	-	-	-	-	-	-	-
			Akumulatif	16.6861	33.3561	66.6646	83.3346	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000



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KEUANGAN - A : RENCANA PENGELUARAN ANGGARAN (Per Bidang)

No	SKPD/BIDANG	ANGGARAN (Rp)		Target Keuangan(Rp)											
				Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agt	Sep	Okt	Nov	Des
	RSUD DR. MOEWARDI	93,200,228,000	Perbulan	15,533,371,400	15,533,371,400	31,066,743,900	15,533,381,400	15,533,359,900	0	0	0	0	0	0	0
			Akumulatif	15,533,371,400	31,066,742,800	62,133,486,700	77,666,868,100	93,200,228,000	93,200,228,000	93,200,228,000	93,200,228,000	93,200,228,000	93,200,228,000	93,200,228,000	93,200,228,000
I	Sekretariat - RSUD Dr. Moewardi	93,200,228,000	Perbulan	15,533,371,400	15,533,371,400	31,066,743,900	15,533,381,400	15,533,359,900	0	0	0	0	0	0	0
			Akumulatif	15,533,371,400	31,066,742,800	62,133,486,700	77,666,868,100	93,200,228,000	93,200,228,000	93,200,228,000	93,200,228,000	93,200,228,000	93,200,228,000	93,200,228,000	93,200,228,000



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RSUD Dr. Moewardi

Target Fisik dan Keuangan - A : TARGET FISIK YANG DIHASILKAN DAN RENCANA PENGELUARAN ANGGARAN (Per Bidang)

No	SKPD/BIDANG	ANGGARAN (Rp)		Target Fisik(%) & Rencana Pengeluaran Anggaran (Rp)											
				Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agt	Sep	Okt	Nov	Des
	RSUD DR. MOEWARDI	1,253,600,228,000	Fisik Perbulan	1.7394	8.2561	9.9123	8.0719	8.0770	9.3248	8.0988	14.8995	1.8201	2.0988	2.6582	25.0430
			Target Keu Perbulan	8.2794	8.1997	9.8581	8.0162	8.0202	9.3078	8.0430	8.6982	1.8209	2.1001	2.6585	24.9978
			Fisik Akumulatif	1.7394	9.9956	19.9079	27.9797	36.0567	45.3815	53.4803	68.3798	70.1999	72.2987	74.9570	100.0000
			Target Keu Akumulatif	8.2794	16.4791	26.3372	34.3534	42.3736	51.6814	59.7244	68.4226	70.2435	72.3437	75.0022	100.0000
I	Sekretariat - RSUD Dr. Moewardi	1,253,600,228,000	Fisik Perbulan	1.7394	8.2561	9.9123	8.0719	8.0770	9.3248	8.0988	14.8995	1.8201	2.0988	2.6582	25.0430
			Target Keu Perbulan	8.2794	8.1997	9.8581	8.0162	8.0202	9.3078	8.0430	8.6982	1.8209	2.1001	2.6585	24.9978
			Fisik Akumulatif	1.7394	9.9956	19.9079	27.9797	36.0567	45.3815	53.4803	68.3798	70.1999	72.2987	74.9570	100.0000
			Target Keu Akumulatif	8.2794	16.4791	26.3372	34.3534	42.3736	51.6814	59.7244	68.4226	70.2435	72.3437	75.0022	100.0000