



PEMERINTAH PROVINSI JAWA TENGAH
RSUD Dr. MOEWARDI
LAPORAN PENDAPATAN BLUD
BULAN DESEMBER
TAHUN ANGGARAN 2023

B.13.4

NO	URAIAN	ANGGARAN DALAM DPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)
1	2	3	4	5	6=4+5	7=3-6
	PENDAPATAN BLUD					
	1 02 0 00 0 00 12 4	PENDAPATAN DAERAH	800.000.000.000	928.790.889.855	111.903.844.807	1.040.694.734.662 (240.694.734.662)
	1 02 0 00 0 00 12 4 1	PENDAPATAN ASLI DAERAH (PAD)	800.000.000.000	928.790.889.855	111.903.844.807	1.040.694.734.662 (240.694.734.662)
	1 02 0 00 0 00 12 4 1 4	LAIN-LAIN PAD YANG SAH	800.000.000.000	928.790.889.855	111.903.844.807	1.040.694.734.662 (240.694.734.662)
	1 02 0 00 0 00 12 4 1 4 16	PENDAPATAN BLUD	800.000.000.000	928.790.889.855	111.903.844.807	1.040.694.734.662 (240.694.734.662)
	1 02 0 00 0 00 12 4 1 4 16 1	PENDAPATAN BLUD	800.000.000.000	928.790.889.855	111.903.844.807	1.040.694.734.662 (240.694.734.662)
	1 02 0 00 0 00 12 4 1 4 16 1 1	PENDAPATAN BLUD	800.000.000.000	928.790.889.855	111.903.844.807	1.040.694.734.662 (240.694.734.662)
	1 02 0 00 0 00 12 4 1 4 16 1 1 01	PENDAPATAN PELAYANAN KESEHATAN	785.471.000.000	906.078.822.861	110.346.904.128	1.016.425.726.989 (230.954.726.989)
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01	PEMBAYARAN LANGSUNG INSTALASI	94.221.000.000	63.079.369.765	12.393.922.138	75.473.291.903 18.747.708.097
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01	Pembayaran Langsung Instalasi	94.221.000.000	63.079.369.765	12.393.922.138	75.473.291.903 18.747.708.097
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 1	Gawat Darurat	1.950.000.000	1.075.364.648	117.386.564	1.192.751.212 757.248.788
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 2	Rawat Jalan	13.750.000.000	13.142.543.348	1.183.600.318	14.326.143.666 (576.143.666)
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 3	Rawat Inap	17.000.000.000	12.784.130.440	7.102.614.672	19.886.745.112 (2.886.745.112)
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 4	Rawat Intensif	3.750.000.000	1.431.632.794	113.844.763	1.545.477.557 2.204.522.443
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 5	Bedah Sentral	14.750.000.000	8.485.307.319	1.143.462.649	9.628.769.968 5.121.230.032
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 6	Laboratorium Patologi Klinik	11.750.000.000	4.505.977.993	476.449.533	4.982.427.526 6.767.572.474
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 7	Laboratorium Patologi Anatomi	556.000.000	301.635.432	25.641.822	327.277.254 228.722.746
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 8	Radiologi	4.000.000.000	2.807.408.701	331.759.781	3.139.168.482 860.831.518
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 9	Radioterapi	575.000.000	192.306.286	11.630.000	203.936.286 371.063.714
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 10	Rehabilitasi Medik	165.000.000	47.314.234	11.486.142	58.800.376 106.199.624
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 11	Kedokteran Forensik dan Medicolegal	185.000.000	104.701.945	16.804.783	121.506.728 63.493.272
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 12	Farmasi	24.000.000.000	15.564.277.736	1.667.335.587	17.231.613.323 6.768.386.677
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 13	Sanitasi	110.000.000	168.187.100	7.342.800	175.529.900 (65.529.900)
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 14	Gizi	135.000.000	119.136.939	11.524.096	130.661.035 4.338.965
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 15	Ginjal, Hipertensi	125.000.000	222.590.329	5.536.730	228.127.059 (103.127.059)
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 16	MCU	1.250.000.000	1.779.214.896	73.004.898	1.852.219.794 (602.219.794)
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 17	Ambulance/Kendaraan	155.000.000	342.034.000	94.497.000	436.531.000 (281.531.000)
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 18	Home Visit	15.000.000	5.605.625	-	5.605.625 9.394.375
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02	PEMBAYARAN DENGAN JAMINAN	691.250.000.000	842.999.453.096	97.952.981.990	940.952.435.086 (249.702.435.086)
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01	Pembayaran Dengan Jaminan	691.250.000.000	842.999.453.096	97.952.981.990	940.952.435.086 (249.702.435.086)
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 1	BPJS	680.500.000.000	831.517.147.894	91.018.671.204	922.535.819.098 (242.035.819.098)
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 2	Non BPJS/KS/Jamkesda	10.750.000.000	11.482.305.202	6.934.310.786	18.416.615.988 (7.666.615.988)

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1	2	3	4	5	6=4+5	7=3-6	
	1 02 0 00 0 00 12 4 1 4 16 1 1 02	PEMBAYARAN LANGSUNG NON INSTALASI	6.750.000.000	8.927.449.100	373.711.000	9.301.160.100	(2.551.160.100)
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01	PENDAPATAN DIKLAT	6.750.000.000	8.927.449.100	373.711.000	9.301.160.100	(2.551.160.100)
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01 01	Pendapatan Diklat	6.750.000.000	8.927.449.100	373.711.000	9.301.160.100	(2.551.160.100)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03	PENDAPATAN LAIN-LAIN	7.779.000.000	13.784.617.894	1.183.229.679	14.967.847.573	(7.188.847.573)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01	PENDAPATAN LAIN-LAIN YANG SAH	7.779.000.000	13.784.617.894	1.183.229.679	14.967.847.573	(7.188.847.573)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01	Pendapatan Lain-lain yang Sah	7.779.000.000	13.784.617.894	1.183.229.679	14.967.847.573	(7.188.847.573)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 1	Jasa Giro dan Bunga Deposito	4.150.000.000	9.416.295.573	966.412.482	10.382.708.055	(6.232.708.055)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 2	Kerjasama Pihak Ketiga dan Lain-lain	2.500.000.000	3.436.388.488	49.608.616	3.485.997.104	(985.997.104)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3	PKD	1.129.000.000	931.933.833	167.208.581	1.099.142.414	29.857.586
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 a.	Sewa Rumah Dinas	25.000.000	28.460.000	2.275.000	30.735.000	(5.735.000)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 b.	Sewa Ruangan/Aula	500.000.000	247.968.250	116.429.850	364.398.100	135.601.900
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 c.	Sewa Kantin	100.000.000	155.526.503	15.756.000	171.282.503	(71.282.503)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 d.	Sewa Lahan Parkir	504.000.000	499.979.080	32.747.731	532.726.811	(28.726.811)
	TOTAL PENDAPATAN BLUD	800.000.000.000	831.807.404.014	111.903.844.807	1.040.694.734.662	(240.694.734.662)	