



PEMERINTAH PROVINSI JAWA TENGAH
RSUD Dr. MOEWARDI
LAPORAN PENDAPATAN BLUD
BULAN JULI
TAHUN ANGGARAN 2023

B.13.4

NO	URAIAN	ANGGARAN DALAM DPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)
1	2	3	4	5	6=4+5	7=3-6
	PENDAPATAN BLUD					
	1 02 0 00 0 00 12 4 PENDAPATAN DAERAH	785.000.000.000	407.762.910.591	155.599.586.435	563.362.497.026	221.637.502.974
	1 02 0 00 0 00 12 4 1 PENDAPATAN ASLI DAERAH (PAD)	785.000.000.000	407.762.910.591	155.599.586.435	563.362.497.026	221.637.502.974
	1 02 0 00 0 00 12 4 1 4 LAIN-LAIN PAD YANG SAH	785.000.000.000	407.762.910.591	155.599.586.435	563.362.497.026	221.637.502.974
	1 02 0 00 0 00 12 4 1 4 16 PENDAPATAN BLUD	785.000.000.000	407.762.910.591	155.599.586.435	563.362.497.026	221.637.502.974
	1 02 0 00 0 00 12 4 1 4 16 1 PENDAPATAN BLUD	785.000.000.000	407.762.910.591	155.599.586.435	563.362.497.026	221.637.502.974
	1 02 0 00 0 00 12 4 1 4 16 1 1 PENDAPATAN BLUD	785.000.000.000	407.762.910.591	155.599.586.435	563.362.497.026	221.637.502.974
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 PENDAPATAN PELAYANAN KESEHATAN	770.471.000.000	397.776.940.076	154.171.810.230	551.948.750.306	218.522.249.694
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 PEMBAYARAN LANGSUNG INSTALASI	94.221.000.000	28.312.610.773	6.115.094.565	34.427.705.338	59.793.294.662
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 Pembayaran Langsung Instalasi	94.221.000.000	28.312.610.773	6.115.094.565	34.427.705.338	59.793.294.662
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 1 Gawat Darurat	1.950.000.000	542.186.216	99.947.497	642.133.713	1.307.866.287
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 2 Rawat Jalan	13.750.000.000	6.700.730.246	1.386.726.923	8.087.457.169	5.662.542.831
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 3 Rawat Inap	17.000.000.000	3.278.824.685	970.316.541	4.249.141.226	12.750.858.774
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 4 Rawat Intensif	3.750.000.000	817.732.599	137.925.758	955.658.357	2.794.341.643
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 5 Bedah Sentral	14.750.000.000	3.959.476.123	969.789.005	4.929.265.128	9.820.734.872
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 6 Laboratorium Patologi Klinik	11.750.000.000	2.325.958.436	426.318.446	2.752.276.882	8.997.723.118
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 7 Laboratorium Patologi Anatomi	556.000.000	155.891.395	29.700.836	185.592.231	370.407.769
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 8 Radiologi	4.000.000.000	1.299.323.922	288.159.060	1.587.482.982	2.412.517.018
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 9 Radioterapi	575.000.000	98.810.673	21.768.103	120.578.776	454.421.224
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 10 Rehabilitasi Medik	165.000.000	30.023.234	4.199.000	34.222.234	130.777.766
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 11 Kedokteran Forensik dan Medicolegal	185.000.000	38.931.287	14.174.467	53.105.754	131.894.246
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 12 Farmasi	24.000.000.000	7.824.094.838	1.596.322.521	9.420.417.359	14.579.582.641
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 13 Sanitasi	110.000.000	83.212.500	18.089.800	101.302.300	8.697.700
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 14 Gizi	135.000.000	53.912.332	4.842.811	58.755.143	76.244.857
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 15 Ginjal, Hipertensi	125.000.000	160.541.304	19.025.297	179.566.601	(54.566.601)
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 16 MCU	1.250.000.000	838.369.108	95.051.500	933.420.608	316.579.392
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 17 Ambulance/Kendaraan	155.000.000	101.410.000	32.424.000	133.834.000	21.166.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 18 Home Visit	15.000.000	3.181.875	313.000	3.494.875	11.505.125
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 PEMBAYARAN DENGAN JAMINAN	676.250.000.000	369.464.329.303	148.056.715.665	517.521.044.968	158.728.955.032
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 Pembayaran Dengan Jaminan	676.250.000.000	369.464.329.303	148.056.715.665	517.521.044.968	158.728.955.032
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 1 BPJS	665.500.000.000	363.173.607.585	147.375.611.233	510.549.218.818	154.950.781.182
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 2 Non BPJS/KS/Jamkesda	10.750.000.000	6.290.721.718	681.104.432	6.971.826.150	3.778.173.850

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1	2	3	4	5	6=4+5	7=3-6
	1 02 0 00 0 00 12 4 1 4 16 1 1 02	6.750.000.000	1.755.338.000	343.573.000	2.098.911.000	4.651.089.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01	6.750.000.000	1.755.338.000	343.573.000	2.098.911.000	4.651.089.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01 01	6.750.000.000	1.755.338.000	343.573.000	2.098.911.000	4.651.089.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 03	7.779.000.000	8.230.632.515	1.084.203.205	9.314.835.720	(1.535.835.720)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01	7.779.000.000	8.230.632.515	1.084.203.205	9.314.835.720	(1.535.835.720)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01	7.779.000.000	8.230.632.515	1.084.203.205	9.314.835.720	(1.535.835.720)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 1	4.150.000.000	4.792.715.590	897.458.009	5.690.173.599	(1.540.173.599)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 2	2.500.000.000	2.979.119.612	113.308.361	3.092.427.973	(592.427.973)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3	1.129.000.000	458.797.313	73.436.835	532.234.148	596.765.852
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 a.	25.000.000	16.370.000	1.195.000	17.565.000	7.435.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 b.	500.000.000	111.069.000	12.929.850	123.998.850	376.001.150
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 c.	100.000.000	61.819.225	17.171.000	78.990.225	21.009.775
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 d.	504.000.000	269.539.088	42.140.985	311.680.073	192.319.927
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	TOTAL PENDAPATAN BLUD	785.000.000.000	407.762.910.591	155.599.586.435	563.362.497.026	221.637.502.974