



PEMERINTAH PROVINSI JAWA TENGAH
RSUD Dr. MOEWARDI
LAPORAN PENDAPATAN BLUD
BULAN JUNI
TAHUN ANGGARAN 2023

B.13.4

| NO | URAIAN | ANGGARAN DALAM DPA | REALISASI S/D BULAN LALU | REALISASI BULAN INI | REALISASI S/D BULAN INI | LEBIH (KURANG) |
|----|---|------------------------|--------------------------------|---------------------------|-------------------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6=4+5 | 7=3-6 |
| | PENDAPATAN BLUD | | | | | |
| | 1 02 0 00 0 00 12 4 PENDAPATAN DAERAH | 785.000.000.000 | 387.685.510.567 | 20.077.400.024 | 407.762.910.591 | 377.237.089.409 |
| | 1 02 0 00 0 00 12 4 1 PENDAPATAN ASLI DAERAH (PAD) | 785.000.000.000 | 387.685.510.567 | 20.077.400.024 | 407.762.910.591 | 377.237.089.409 |
| | 1 02 0 00 0 00 12 4 1 4 LAIN-LAIN PAD YANG SAH | 785.000.000.000 | 387.685.510.567 | 20.077.400.024 | 407.762.910.591 | 377.237.089.409 |
| | 1 02 0 00 0 00 12 4 1 4 16 PENDAPATAN BLUD | 785.000.000.000 | 387.685.510.567 | 20.077.400.024 | 407.762.910.591 | 377.237.089.409 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 PENDAPATAN BLUD | 785.000.000.000 | 387.685.510.567 | 20.077.400.024 | 407.762.910.591 | 377.237.089.409 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 PENDAPATAN BLUD | 785.000.000.000 | 387.685.510.567 | 20.077.400.024 | 407.762.910.591 | 377.237.089.409 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 PENDAPATAN PELAYANAN KESEHATAN | 770.471.000.000 | 378.801.162.125 | 18.975.777.951 | 397.776.940.076 | 372.694.059.924 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 PEMBAYARAN LANGSUNG INSTALASI | 94.221.000.000 | 23.689.933.868 | 4.622.676.905 | 28.312.610.773 | 65.908.389.227 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 Pembayaran Langsung Instalasi | 94.221.000.000 | 23.689.933.868 | 4.622.676.905 | 28.312.610.773 | 65.908.389.227 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 1 Gawat Darurat | 1.950.000.000 | 449.870.301 | 92.315.915 | 542.186.216 | 1.407.813.784 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 2 Rawat Jalan | 13.750.000.000 | 5.656.378.965 | 1.044.351.281 | 6.700.730.246 | 7.049.269.754 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 3 Rawat Inap | 17.000.000.000 | 2.314.206.339 | 964.618.346 | 3.278.824.685 | 13.721.175.315 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 4 Rawat Intensif | 3.750.000.000 | 733.920.825 | 83.811.774 | 817.732.599 | 2.932.267.401 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 5 Bedah Sentral | 14.750.000.000 | 3.352.195.557 | 607.280.566 | 3.959.476.123 | 10.790.523.877 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 6 Laboratorium Patologi Klinik | 11.750.000.000 | 2.010.818.120 | 315.140.316 | 2.325.958.436 | 9.424.041.564 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 7 Laboratorium Patologi Anatomi | 556.000.000 | 138.298.850 | 17.592.545 | 155.891.395 | 400.108.605 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 8 Radiologi | 4.000.000.000 | 1.068.285.158 | 231.038.764 | 1.299.323.922 | 2.700.676.078 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 9 Radioterapi | 575.000.000 | 77.605.054 | 21.205.619 | 98.810.673 | 476.189.327 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 10 Rehabilitasi Medik | 165.000.000 | 25.550.234 | 4.473.000 | 30.023.234 | 134.976.766 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 11 Kedokteran Forensik dan Medicolegal | 185.000.000 | 31.594.910 | 7.336.377 | 38.931.287 | 146.068.713 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 12 Farmasi | 24.000.000.000 | 6.678.198.785 | 1.145.896.053 | 7.824.094.838 | 16.175.905.162 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 13 Sanitasi | 110.000.000 | 70.848.600 | 12.363.900 | 83.212.500 | 26.787.500 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 14 Gizi | 135.000.000 | 51.434.334 | 2.477.998 | 53.912.332 | 81.087.668 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 15 Ginjal, Hipertensi | 125.000.000 | 151.162.853 | 9.378.451 | 160.541.304 | (35.541.304) |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 16 MCU | 1.250.000.000 | 807.772.108 | 30.597.000 | 838.369.108 | 411.630.892 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 17 Ambulance/Kendaraan | 155.000.000 | 68.839.000 | 32.571.000 | 101.410.000 | 53.590.000 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 18 Home Visit | 15.000.000 | 2.953.875 | 228.000 | 3.181.875 | 11.818.125 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 PEMBAYARAN DENGAN JAMINAN | 676.250.000.000 | 355.111.228.257 | 14.353.101.046 | 369.464.329.303 | 306.785.670.697 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 Pembayaran Dengan Jaminan | 676.250.000.000 | 355.111.228.257 | 14.353.101.046 | 369.464.329.303 | 306.785.670.697 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 1 BPJS | 665.500.000.000 | 351.919.252.164 | 11.254.355.421 | 363.173.607.585 | 302.326.392.415 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 2 Non BPJS/KS/Jamkesda | 10.750.000.000 | 3.191.976.093 | 3.098.745.625 | 6.290.721.718 | 4.459.278.282 |

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|----|--|------------------------|--------------------------------|---------------------------|-------------------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6=4+5 | 7=3-6 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 02 | 6.750.000.000 | 1.618.118.000 | 137.220.000 | 1.755.338.000 | 4.994.662.000 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 02 01 | 6.750.000.000 | 1.618.118.000 | 137.220.000 | 1.755.338.000 | 4.994.662.000 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 02 01 01 | 6.750.000.000 | 1.618.118.000 | 137.220.000 | 1.755.338.000 | 4.994.662.000 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 03 | 7.779.000.000 | 7.266.230.442 | 964.402.073 | 8.230.632.515 | (451.632.515) |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 | 7.779.000.000 | 7.266.230.442 | 964.402.073 | 8.230.632.515 | (451.632.515) |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 | 7.779.000.000 | 7.266.230.442 | 964.402.073 | 8.230.632.515 | (451.632.515) |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 1 | 4.150.000.000 | 3.976.321.586 | 816.394.004 | 4.792.715.590 | (642.715.590) |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 2 | 2.500.000.000 | 2.910.219.337 | 68.900.275 | 2.979.119.612 | (479.119.612) |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 | 1.129.000.000 | 379.689.519 | 79.107.794 | 458.797.313 | 670.202.687 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 a. | 25.000.000 | 8.135.000 | 8.235.000 | 16.370.000 | 8.630.000 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 b. | 500.000.000 | 101.139.150 | 9.929.850 | 111.069.000 | 388.931.000 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 c. | 100.000.000 | 57.019.925 | 4.799.300 | 61.819.225 | 38.180.775 |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 d. | 504.000.000 | 213.395.444 | 56.143.644 | 269.539.088 | 234.460.912 |
| | | | - | | | |
| | TOTAL PENDAPATAN BLUD | 785.000.000.000 | 387.685.510.567 | 20.077.400.024 | 407.762.910.591 | 377.237.089.409 |