



PEMERINTAH PROVINSI JAWA TENGAH
RSUD Dr. MOEWARDI
LAPORAN PENDAPATAN BLUD
BULAN MEI
TAHUN ANGGARAN 2023

B.13.4

NO	URAIAN	ANGGARAN DALAM DPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)
1	2	3	4	5	6=4+5	7=3-6
	PENDAPATAN BLUD					
	1 02 0 00 0 00 12 4 PENDAPATAN DAERAH	785.000.000.000	313.738.005.407	73.947.505.160	387.685.510.567	397.314.489.433
	1 02 0 00 0 00 12 4 1 PENDAPATAN ASLI DAERAH (PAD)	785.000.000.000	313.738.005.407	73.947.505.160	387.685.510.567	397.314.489.433
	1 02 0 00 0 00 12 4 1 4 LAIN-LAIN PAD YANG SAH	785.000.000.000	313.738.005.407	73.947.505.160	387.685.510.567	397.314.489.433
	1 02 0 00 0 00 12 4 1 4 16 PENDAPATAN BLUD	785.000.000.000	313.738.005.407	73.947.505.160	387.685.510.567	397.314.489.433
	1 02 0 00 0 00 12 4 1 4 16 1 PENDAPATAN BLUD	785.000.000.000	313.738.005.407	73.947.505.160	387.685.510.567	397.314.489.433
	1 02 0 00 0 00 12 4 1 4 16 1 1 PENDAPATAN BLUD	785.000.000.000	313.738.005.407	73.947.505.160	387.685.510.567	397.314.489.433
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 PENDAPATAN PELAYANAN KESEHATAN	770.471.000.000	309.360.552.322	69.440.609.803	378.801.162.125	391.669.837.875
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 PEMBAYARAN LANGSUNG INSTALASI	94.221.000.000	18.580.771.710	5.109.162.158	23.689.933.868	70.531.066.132
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 Pembayaran Langsung Instalasi	94.221.000.000	18.580.771.710	5.109.162.158	23.689.933.868	70.531.066.132
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 1 Gawat Darurat	1.950.000.000	345.294.349	104.575.952	449.870.301	1.500.129.699
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 2 Rawat Jalan	13.750.000.000	4.454.999.055	1.201.379.910	5.656.378.965	8.093.621.035
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 3 Rawat Inap	17.000.000.000	1.862.806.853	451.399.486	2.314.206.339	14.685.793.661
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 4 Rawat Intensif	3.750.000.000	608.579.732	125.341.093	733.920.825	3.016.079.175
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 5 Bedah Sentral	14.750.000.000	2.745.480.124	606.715.433	3.352.195.557	11.397.804.443
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 6 Laboratorium Patologi Klinik	11.750.000.000	1.631.438.108	379.380.012	2.010.818.120	9.739.181.880
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 7 Laboratorium Patologi Anatomi	556.000.000	105.841.610	32.457.240	138.298.850	417.701.150
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 8 Radiologi	4.000.000.000	857.487.761	210.797.397	1.068.285.158	2.931.714.842
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 9 Radioterapi	575.000.000	51.865.854	25.739.200	77.605.054	497.394.946
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 10 Rehabilitasi Medik	165.000.000	21.663.234	3.887.000	25.550.234	139.449.766
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 11 Kedokteran Forensik dan Medicolegal	185.000.000	22.301.151	9.293.759	31.594.910	153.405.090
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 12 Farmasi	24.000.000.000	5.358.329.421	1.319.869.364	6.678.198.785	17.321.801.215
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 13 Sanitasi	110.000.000	53.917.000	16.931.600	70.848.600	39.151.400
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 14 Gizi	135.000.000	33.660.040	17.774.294	51.434.334	83.565.666
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 15 Ginjal, Hipertensi	125.000.000	50.016.043	101.146.810	151.162.853	(26.162.853)
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 16 MCU	1.250.000.000	323.654.500	484.117.608	807.772.108	442.227.892
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 17 Ambulance/Kendaraan	155.000.000	50.825.000	18.014.000	68.839.000	86.161.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 18 Home Visit	15.000.000	2.611.875	342.000	2.953.875	12.046.125
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 PEMBAYARAN DENGAN JAMINAN	676.250.000.000	290.779.780.612	64.331.447.645	355.111.228.257	321.138.771.743
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 Pembayaran Dengan Jaminan	676.250.000.000	289.182.417.932	64.331.447.645	355.111.228.257	321.138.771.743
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 1 BPJS	665.500.000.000	289.182.417.932	62.736.834.232	351.919.252.164	313.580.747.836
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 2 Non BPJS/KS/Jamkesda	10.750.000.000	1.597.362.680	1.594.613.413	3.191.976.093	7.558.023.907
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1	2	3	4	5	6=4+5	7=3-6
	1 02 0 00 0 00 12 4 1 4 16 1 1 02	6.750.000.000	980.891.000	637.227.000	1.618.118.000	5.131.882.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01	6.750.000.000	980.891.000	637.227.000	1.618.118.000	5.131.882.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01 01	6.750.000.000	980.891.000	637.227.000	1.618.118.000	5.131.882.000
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	1 02 0 00 0 00 12 4 1 4 16 1 1 03	7.779.000.000	3.396.562.085	3.869.668.357	7.266.230.442	512.769.558
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01	7.779.000.000	3.396.562.085	3.869.668.357	7.266.230.442	512.769.558
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01	7.779.000.000	3.396.562.085	3.869.668.357	7.266.230.442	512.769.558
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 1	4.150.000.000	3.053.841.503	922.480.083	3.976.321.586	173.678.414
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 2	2.500.000.000	24.706.810	2.885.512.527	2.910.219.337	(410.219.337)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3	1.129.000.000	318.013.772	61.675.747	379.689.519	749.310.481
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 a.	25.000.000	6.015.000	2.120.000	8.135.000	16.865.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 b.	500.000.000	89.209.300	11.929.850	101.139.150	398.860.850
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 c.	100.000.000	38.335.625	18.684.300	57.019.925	42.980.075
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 d.	504.000.000	184.453.847	28.941.597	213.395.444	290.604.556
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	TOTAL PENDAPATAN BLUD	785.000.000.000	313.738.005.407	73.947.505.160	387.685.510.567	397.314.489.433