



**PEMERINTAH PROVINSI JAWA TENGAH**  
**RSUD Dr. MOEWARDI**  
**LAPORAN PENDAPATAN BLUD**  
**BULAN APRIL**  
**TAHUN ANGGARAN 2023**

B.13.4

NO	URAIAN	ANGGARAN DALAM DPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)
1	2	3	4	5	6=4+5	7=3-6
	<b>PENDAPATAN BLUD</b>					
	<b>1 02 0 00 0 00 12 4</b> <b>PENDAPATAN DAERAH</b>	<b>785.000.000.000</b>	<b>228.593.309.952</b>	<b>85.144.695.455</b>	<b>313.738.005.407</b>	<b>471.261.994.593</b>
	<b>1 02 0 00 0 00 12 4 1</b> <b>PENDAPATAN ASLI DAERAH (PAD)</b>	<b>785.000.000.000</b>	<b>228.593.309.952</b>	<b>85.144.695.455</b>	<b>313.738.005.407</b>	<b>471.261.994.593</b>
	<b>1 02 0 00 0 00 12 4 1 4</b> <b>LAIN-LAIN PAD YANG SAH</b>	<b>785.000.000.000</b>	<b>228.593.309.952</b>	<b>85.144.695.455</b>	<b>313.738.005.407</b>	<b>471.261.994.593</b>
	<b>1 02 0 00 0 00 12 4 1 4 16</b> <b>PENDAPATAN BLUD</b>	<b>785.000.000.000</b>	<b>228.593.309.952</b>	<b>85.144.695.455</b>	<b>313.738.005.407</b>	<b>471.261.994.593</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1</b> <b>PENDAPATAN BLUD</b>	<b>785.000.000.000</b>	<b>228.593.309.952</b>	<b>85.144.695.455</b>	<b>313.738.005.407</b>	<b>471.261.994.593</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1</b> <b>PENDAPATAN BLUD</b>	<b>785.000.000.000</b>	<b>228.593.309.952</b>	<b>85.144.695.455</b>	<b>313.738.005.407</b>	<b>471.261.994.593</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01</b> <b>PENDAPATAN PELAYANAN KESEHATAN</b>	<b>770.471.000.000</b>	<b>147.868.884.944</b>	<b>84.175.095.025</b>	<b>232.043.979.969</b>	<b>461.110.447.678</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01</b> <b>PEMBAYARAN LANGSUNG INSTALASI</b>	<b>94.221.000.000</b>	<b>9.617.896.995</b>	<b>3.776.349.475</b>	<b>13.394.246.470</b>	<b>75.640.228.290</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01</b> <b>Pembayaran Langsung Instalasi</b>	<b>94.221.000.000</b>	<b>9.617.896.995</b>	<b>3.776.349.475</b>	<b>18.580.771.710</b>	<b>75.640.228.290</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 1</b> Gawat Darurat	1.950.000.000	260.535.487	84.758.862	345.294.349	1.604.705.651
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 2</b> Rawat Jalan	13.750.000.000	3.619.027.763	835.971.292	4.454.999.055	9.295.000.945
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 3</b> Rawat Inap	17.000.000.000	1.465.148.393	397.658.460	1.862.806.853	15.137.193.147
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 4</b> Rawat Intensif	3.750.000.000	502.713.384	105.866.348	608.579.732	3.141.420.268
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 5</b> Bedah Sentral	14.750.000.000	2.181.190.738	564.289.386	2.745.480.124	12.004.519.876
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 6</b> Laboratorium Patologi Klinik	11.750.000.000	1.276.146.032	355.292.076	1.631.438.108	10.118.561.892
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 7</b> Laboratorium Patologi Anatomi	556.000.000	86.657.864	19.183.746	105.841.610	450.158.390
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 8</b> Radiologi	4.000.000.000	674.033.980	183.453.781	857.487.761	3.142.512.239
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 9</b> Radioterapi	575.000.000	43.683.262	8.182.592	51.865.854	523.134.146
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 10</b> Rehabilitasi Medik	165.000.000	16.775.234	4.888.000	21.663.234	143.336.766
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 11</b> Kedokteran Forensik dan Medicolegal	185.000.000	21.104.925	1.196.226	22.301.151	162.698.849
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 12</b> Farmasi	24.000.000.000	4.297.541.678	1.060.787.743	5.358.329.421	18.641.670.579
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 13</b> Sanitasi	110.000.000	34.349.500	19.567.500	53.917.000	56.083.000
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 14</b> Gizi	135.000.000	32.191.180	1.468.860	33.660.040	101.339.960
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 15</b> Ginjal, Hipertensi	125.000.000	35.791.940	14.224.103	50.016.043	74.983.957
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 16</b> MCU	1.250.000.000	218.807.000	104.847.500	323.654.500	926.345.500
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 17</b> Ambulance/Kendaraan	155.000.000	36.311.000	14.514.000	50.825.000	104.175.000
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 18</b> Home Visit	15.000.000	2.412.875	199.000	2.611.875	12.388.125
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 02</b> <b>PEMBAYARAN DENGAN JAMINAN</b>	<b>676.250.000.000</b>	<b>419.221.482.991</b>	<b>80.398.745.550</b>	<b>290.779.780.612</b>	<b>385.470.219.388</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01</b> <b>Pembayaran Dengan Jaminan</b>	<b>676.250.000.000</b>	<b>210.381.035.062</b>	<b>80.398.745.550</b>	<b>290.779.780.612</b>	<b>385.470.219.388</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 1</b> BPJS	665.500.000.000	208.840.447.929	80.341.970.003	289.182.417.932	376.317.582.068
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 2</b> Non BPJS/KS/Jamkesda	10.750.000.000	1.540.587.133	56.775.547	1.597.362.680	9.152.637.320

NO	URAIAN	ANGGARAN DALAM DPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)
1	2	3	4	5	6=4+5	7=3-6
	1 02 0 00 0 00 12 4 1 4 16 1 1 02	<b>6.750.000.000</b>	<b>824.574.000</b>	<b>156.317.000</b>	<b>980.891.000</b>	<b>5.769.109.000</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01	<b>6.750.000.000</b>	<b>824.574.000</b>	<b>156.317.000</b>	<b>980.891.000</b>	<b>5.769.109.000</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01 01	6.750.000.000	824.574.000	156.317.000	980.891.000	5.769.109.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 03	<b>7.779.000.000</b>	<b>908.418.134</b>	<b>813.283.430</b>	<b>3.396.562.085</b>	<b>4.382.437.915</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01	<b>7.779.000.000</b>	<b>908.418.134</b>	<b>813.283.430</b>	<b>3.396.562.085</b>	<b>4.382.437.915</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01	<b>7.779.000.000</b>	<b>908.418.134</b>	<b>813.283.430</b>	<b>3.396.562.085</b>	<b>4.382.437.915</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 1	4.150.000.000	2.314.139.402	739.702.101	3.053.841.503	1.096.158.497
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 2	2.500.000.000	18.573.966	6.132.844	24.706.810	2.475.293.190
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3	1.129.000.000	250.565.287	67.448.485	318.013.772	810.986.228
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 a.	25.000.000	4.010.000	2.005.000	6.015.000	18.985.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 b.	500.000.000	78.779.550	10.429.750	89.209.300	410.790.700
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 c.	100.000.000	30.578.725	7.756.900	38.335.625	61.664.375
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 d.	504.000.000	137.197.012	47.256.835	184.453.847	319.546.153
	<b>TOTAL PENDAPATAN BLUD</b>	<b>785.000.000.000</b>	<b>228.593.309.952</b>	<b>85.144.695.455</b>	<b>313.738.005.407</b>	<b>471.261.994.593</b>