



**PEMERINTAH PROVINSI JAWA TENGAH**  
**RSUD Dr. MOEWARDI**  
**LAPORAN PENDAPATAN BLUD**  
**BULAN MARET**  
**TAHUN ANGGARAN 2023**

B.13.4

NO	URAIAN	ANGGARAN DALAM DPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)
1	2	3	4	5	6=4+5	7=3-6
	<b>PENDAPATAN BLUD</b>					
	<b>1 02 0 00 0 00 12 4</b> <b>PENDAPATAN DAERAH</b>	<b>785.000.000.000</b>	<b>150.215.889.661</b>	<b>78.377.420.291</b>	<b>228.593.309.952</b>	<b>556.406.690.048</b>
	<b>1 02 0 00 0 00 12 4 1</b> <b>PENDAPATAN ASLI DAERAH (PAD)</b>	<b>785.000.000.000</b>	<b>150.215.889.661</b>	<b>78.377.420.291</b>	<b>228.593.309.952</b>	<b>556.406.690.048</b>
	<b>1 02 0 00 0 00 12 4 1 4</b> <b>LAIN-LAIN PAD YANG SAH</b>	<b>785.000.000.000</b>	<b>150.215.889.661</b>	<b>78.377.420.291</b>	<b>228.593.309.952</b>	<b>556.406.690.048</b>
	<b>1 02 0 00 0 00 12 4 1 4 16</b> <b>PENDAPATAN BLUD</b>	<b>785.000.000.000</b>	<b>150.215.889.661</b>	<b>78.377.420.291</b>	<b>228.593.309.952</b>	<b>556.406.690.048</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1</b> <b>PENDAPATAN BLUD</b>	<b>785.000.000.000</b>	<b>150.215.889.661</b>	<b>78.377.420.291</b>	<b>228.593.309.952</b>	<b>556.406.690.048</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1</b> <b>PENDAPATAN BLUD</b>	<b>785.000.000.000</b>	<b>150.215.889.661</b>	<b>78.377.420.291</b>	<b>228.593.309.952</b>	<b>556.406.690.048</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01</b> <b>PENDAPATAN PELAYANAN KESEHATAN</b>	<b>770.471.000.000</b>	<b>147.868.884.944</b>	<b>77.316.572.353</b>	<b>225.185.457.297</b>	<b>545.285.542.703</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01</b> <b>PEMBAYARAN LANGSUNG INSTALASI</b>	<b>94.221.000.000</b>	<b>9.617.896.995</b>	<b>5.186.525.240</b>	<b>14.804.422.235</b>	<b>79.416.577.765</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01</b> <b>Pembayaran Langsung Instalasi</b>	<b>94.221.000.000</b>	<b>9.617.896.995</b>	<b>5.186.525.240</b>	<b>14.804.422.235</b>	<b>79.416.577.765</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 1</b> Gawat Darurat	1.950.000.000	168.491.514	92.043.973	260.535.487	1.689.464.513
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 2</b> Rawat Jalan	13.750.000.000	2.418.586.688	1.200.441.075	3.619.027.763	10.130.972.237
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 3</b> Rawat Inap	17.000.000.000	973.198.841	491.949.552	1.465.148.393	15.534.851.607
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 4</b> Rawat Intensif	3.750.000.000	333.269.950	169.443.434	502.713.384	3.247.286.616
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 5</b> Bedah Sentral	14.750.000.000	1.416.338.957	764.851.781	2.181.190.738	12.568.809.262
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 6</b> Laboratorium Patologi Klinik	11.750.000.000	832.093.264	444.052.768	1.276.146.032	10.473.853.968
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 7</b> Laboratorium Patologi Anatomi	556.000.000	51.524.270	35.133.594	86.657.864	469.342.136
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 8</b> Radiologi	4.000.000.000	430.874.963	243.159.017	674.033.980	3.325.966.020
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 9</b> Radioterapi	575.000.000	36.843.262	6.840.000	43.683.262	531.316.738
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 10</b> Rehabilitasi Medik	165.000.000	5.807.211	10.968.023	16.775.234	148.224.766
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 11</b> Kedokteran Forensik dan Medicolegal	185.000.000	13.328.011	7.776.914	21.104.925	163.895.075
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 12</b> Farmasi	24.000.000.000	2.679.156.796	1.618.384.882	4.297.541.678	19.702.458.322
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 13</b> Sanitasi	110.000.000	20.100.400	14.249.100	34.349.500	75.650.500
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 14</b> Gizi	135.000.000	16.524.586	15.666.594	32.191.180	102.808.820
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 15</b> Ginjal, Hipertensi	125.000.000	13.875.032	21.916.908	35.791.940	89.208.060
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 16</b> MCU	1.250.000.000	182.892.000	35.915.000	218.807.000	1.031.193.000
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 17</b> Ambulance/Kendaraan	155.000.000	23.320.000	12.991.000	36.311.000	118.689.000
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 18</b> Home Visit	15.000.000	1.671.250	741.625	2.412.875	12.587.125
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 02</b> <b>PEMBAYARAN DENGAN JAMINAN</b>	<b>676.250.000.000</b>	<b>275.700.618.718</b>	<b>72.130.047.113</b>	<b>210.381.035.062</b>	<b>465.868.964.938</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01</b> <b>Pembayaran Dengan Jaminan</b>	<b>676.250.000.000</b>	<b>138.250.987.949</b>	<b>72.130.047.113</b>	<b>210.381.035.062</b>	<b>465.868.964.938</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 1</b> BPJS	665.500.000.000	137.449.630.769	71.390.817.160	208.840.447.929	456.659.552.071
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 2</b> Non BPJS/KS/Jamkesda	10.750.000.000	801.357.180	739.229.953	1.540.587.133	9.209.412.867

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1	2	3	4	5	6=4+5	7=3-6
	1 02 0 00 0 00 12 4 1 4 16 1 1 02	<b>6.750.000.000</b>	<b>577.409.000</b>	<b>247.165.000</b>	<b>824.574.000</b>	<b>5.925.426.000</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01	<b>6.750.000.000</b>	<b>577.409.000</b>	<b>247.165.000</b>	<b>824.574.000</b>	<b>5.925.426.000</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01 01	6.750.000.000	577.409.000	247.165.000	824.574.000	5.925.426.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 03	<b>7.779.000.000</b>	<b>908.418.134</b>	<b>813.682.938</b>	<b>2.583.278.655</b>	<b>5.195.721.345</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01	<b>7.779.000.000</b>	<b>908.418.134</b>	<b>813.682.938</b>	<b>2.583.278.655</b>	<b>5.195.721.345</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01	<b>7.779.000.000</b>	<b>908.418.134</b>	<b>813.682.938</b>	<b>2.583.278.655</b>	<b>5.195.721.345</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 1	4.150.000.000	1.576.890.490	737.248.912	2.314.139.402	1.835.860.598
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 2	2.500.000.000	6.407.400	12.166.566	18.573.966	2.481.426.034
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3	1.129.000.000	186.297.827	64.267.460	250.565.287	878.434.713
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 a. Sewa Rumah Dinas	25.000.000	3.740.000	270.000	4.010.000	20.990.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 b. Sewa Ruangan/Aula	500.000.000	68.849.700	9.929.850	78.779.550	421.220.450
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 c. Sewa Kantin	100.000.000	16.255.325	14.323.400	30.578.725	69.421.275
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 d. Sewa Lahan Parkir	504.000.000	97.452.802	39.744.210	137.197.012	366.802.988
	<b>TOTAL PENDAPATAN BLUD</b>	<b>785.000.000.000</b>	<b>150.215.889.661</b>	<b>78.377.420.291</b>	<b>228.593.309.952</b>	<b>556.406.690.048</b>