



**PEMERINTAH PROVINSI JAWA TENGAH**  
**RSUD Dr. MOEWARDI**  
**LAPORAN PENDAPATAN BLUD**  
**BULAN FEBRUARI**  
**TAHUN ANGGARAN 2023**

B.13.4

NO	URAIAN	ANGGARAN DALAM DPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)
1	2	3	4	5	6=4+5	7=3-6
	<b>PENDAPATAN BLUD</b>					
	<b>1 02 0 00 0 00 12 4</b> <b>PENDAPATAN DAERAH</b>	<b>785.000.000.000</b>	<b>75.280.220.392</b>	<b>74.935.669.269</b>	<b>150.215.889.661</b>	<b>634.784.110.339</b>
	<b>1 02 0 00 0 00 12 4 1</b> <b>PENDAPATAN ASLI DAERAH (PAD)</b>	<b>785.000.000.000</b>	<b>75.280.220.392</b>	<b>74.935.669.269</b>	<b>150.215.889.661</b>	<b>634.784.110.339</b>
	<b>1 02 0 00 0 00 12 4 1 4</b> <b>LAIN-LAIN PAD YANG SAH</b>	<b>785.000.000.000</b>	<b>75.280.220.392</b>	<b>74.935.669.269</b>	<b>150.215.889.661</b>	<b>634.784.110.339</b>
	<b>1 02 0 00 0 00 12 4 1 4 16</b> <b>PENDAPATAN BLUD</b>	<b>785.000.000.000</b>	<b>75.280.220.392</b>	<b>74.935.669.269</b>	<b>150.215.889.661</b>	<b>634.784.110.339</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1</b> <b>PENDAPATAN BLUD</b>	<b>785.000.000.000</b>	<b>75.280.220.392</b>	<b>74.935.669.269</b>	<b>150.215.889.661</b>	<b>634.784.110.339</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1</b> <b>PENDAPATAN BLUD</b>	<b>785.000.000.000</b>	<b>75.280.220.392</b>	<b>74.935.669.269</b>	<b>150.215.889.661</b>	<b>634.784.110.339</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01</b> <b>PENDAPATAN PELAYANAN KESEHATAN</b>	<b>770.471.000.000</b>	<b>74.064.578.258</b>	<b>73.804.306.686</b>	<b>147.868.884.944</b>	<b>622.602.115.056</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01</b> <b>PEMBAYARAN LANGSUNG INSTALASI</b>	<b>94.221.000.000</b>	<b>5.090.810.605</b>	<b>4.527.086.390</b>	<b>9.617.896.995</b>	<b>84.603.103.005</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01</b> <b>Pembayaran Langsung Instalasi</b>	<b>94.221.000.000</b>	<b>5.090.810.605</b>	<b>4.527.086.390</b>	<b>9.617.896.995</b>	<b>84.603.103.005</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 1</b> Gawat Darurat	1.950.000.000	93.291.818	75.199.696	168.491.514	1.781.508.486
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 2</b> Rawat Jalan	13.750.000.000	1.283.534.118	1.135.052.570	2.418.586.688	11.331.413.312
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 3</b> Rawat Inap	17.000.000.000	539.547.093	433.651.748	973.198.841	16.026.801.159
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 4</b> Rawat Intensif	3.750.000.000	196.871.695	136.398.255	333.269.950	3.416.730.050
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 5</b> Bedah Sentral	14.750.000.000	752.228.637	664.110.320	1.416.338.957	13.333.661.043
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 6</b> Laboratorium Patologi Klinik	11.750.000.000	468.542.884	363.550.380	832.093.264	10.917.906.736
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 7</b> Laboratorium Patologi Anatomi	556.000.000	30.181.639	21.342.631	51.524.270	504.475.730
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 8</b> Radiologi	4.000.000.000	233.766.950	197.108.013	430.874.963	3.569.125.037
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 9</b> Radioterapi	575.000.000	19.708.262	17.135.000	36.843.262	538.156.738
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 10</b> Rehabilitasi Medik	165.000.000	4.475.664	1.331.547	5.807.211	159.192.789
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 11</b> Kedokteran Forensik dan Medicolegal	185.000.000	8.968.013	4.359.998	13.328.011	171.671.989
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 12</b> Farmasi	24.000.000.000	1.336.320.414	1.342.836.382	2.679.156.796	21.320.843.204
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 13</b> Sanitasi	110.000.000	11.384.200	8.716.200	20.100.400	89.899.600
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 14</b> Gizi	135.000.000	3.480.915	13.043.671	16.524.586	118.475.414
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 15</b> Ginjal, Hipertensi	125.000.000	11.691.678	2.183.354	13.875.032	111.124.968
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 16</b> MCU	1.250.000.000	90.080.000	92.812.000	182.892.000	1.067.108.000
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 17</b> Ambulance/Kendaraan	155.000.000	6.149.000	17.171.000	23.320.000	131.680.000
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 18</b> Home Visit	15.000.000	587.625	1.083.625	1.671.250	13.328.750
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 02</b> <b>PEMBAYARAN DENGAN JAMINAN</b>	<b>676.250.000.000</b>	<b>68.973.767.653</b>	<b>69.277.220.296</b>	<b>138.250.987.949</b>	<b>537.999.012.051</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01</b> <b>Pembayaran Dengan Jaminan</b>	<b>676.250.000.000</b>	<b>68.973.767.653</b>	<b>69.277.220.296</b>	<b>138.250.987.949</b>	<b>537.999.012.051</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 1</b> BPJS	665.500.000.000	68.674.172.777	68.775.457.992	137.449.630.769	528.050.369.231
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 2</b> Non BPJS/KS/Jamkesda	10.750.000.000	299.594.876	501.762.304	801.357.180	9.948.642.820

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1	2	3	4	5	6=4+5	7=3-6
	1 02 0 00 0 00 12 4 1 4 16 1 1 02	<b>6.750.000.000</b>	<b>307.224.000</b>	<b>270.185.000</b>	<b>577.409.000</b>	<b>6.172.591.000</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01	<b>6.750.000.000</b>	<b>307.224.000</b>	<b>270.185.000</b>	<b>577.409.000</b>	<b>6.172.591.000</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01 01	6.750.000.000	307.224.000	270.185.000	577.409.000	6.172.591.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 03	<b>7.779.000.000</b>	<b>908.418.134</b>	<b>861.177.583</b>	<b>1.769.595.717</b>	<b>6.009.404.283</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01	<b>7.779.000.000</b>	<b>908.418.134</b>	<b>861.177.583</b>	<b>1.769.595.717</b>	<b>6.009.404.283</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01	<b>7.779.000.000</b>	<b>908.418.134</b>	<b>861.177.583</b>	<b>1.769.595.717</b>	<b>6.009.404.283</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 1	4.150.000.000	816.351.925	760.538.565	1.576.890.490	2.573.109.510
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 2	2.500.000.000	4.657.400	1.750.000	6.407.400	2.493.592.600
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3	1.129.000.000	87.408.809	98.889.018	186.297.827	942.702.173
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 a.	25.000.000	2.005.000	1.735.000	3.740.000	21.260.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 b.	500.000.000	32.429.850	36.419.850	68.849.700	431.150.300
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 c.	100.000.000	1.907.325	14.348.000	16.255.325	83.744.675
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 d.	504.000.000	51.066.634	46.386.168	97.452.802	406.547.198
	<b>TOTAL PENDAPATAN BLUD</b>	<b>785.000.000.000</b>	<b>75.280.220.392</b>	<b>74.935.669.269</b>	<b>150.215.889.661</b>	<b>634.784.110.339</b>