



PEMERINTAH PROVINSI JAWA TENGAH
RSUD Dr. MOEWARDI
LAPORAN PENDAPATAN BLUD
BULAN DESEMBER
TAHUN ANGGARAN 2022

B.13.4

| NO | URAIAN | ANGGARAN DALAM DPA | REALISASI S/D BULAN LALU | REALISASI BULAN INI | REALISASI S/D BULAN INI | LEBIH (KURANG) | % | |
|----|--|-------------------------------------|--------------------------------|---------------------------|-------------------------------|-------------------|-------------------|----------|
| 1 | 2 | 3 | 4 | 5 | 6=4+5 | 7=3-6 | | |
| | PENDAPATAN BLUD | | | | | | | |
| | 1 02 0 00 0 00 12 4 | PENDAPATAN DAERAH | 732.044.818.000 | 815.782.514.078 | 78.024.377.242 | 893.806.891.320 | (161.762.073.320) | -22,10% |
| | 1 02 0 00 0 00 12 4 1 | PENDAPATAN ASLI DAERAH (PAD) | 732.044.818.000 | 815.782.514.078 | 78.024.377.242 | 893.806.891.320 | (161.762.073.320) | -22,10% |
| | 1 02 0 00 0 00 12 4 1 4 | LAIN-LAIN PAD YANG SAH | 732.044.818.000 | 815.782.514.078 | 78.024.377.242 | 893.806.891.320 | (161.762.073.320) | -22,10% |
| | 1 02 0 00 0 00 12 4 1 4 16 | PENDAPATAN BLUD | 732.044.818.000 | 815.782.514.078 | 78.024.377.242 | 893.806.891.320 | (161.762.073.320) | -22,10% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 | PENDAPATAN BLUD | 732.044.818.000 | 815.782.514.078 | 78.024.377.242 | 893.806.891.320 | (161.762.073.320) | -22,10% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 | PENDAPATAN BLUD | 732.044.818.000 | 815.782.514.078 | 78.024.377.242 | 893.806.891.320 | (161.762.073.320) | -22,10% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 | PENDAPATAN PELAYANAN KESEHATAN | 698.032.000.000 | 772.063.426.021 | 73.823.972.774 | 845.887.398.795 | (147.855.398.795) | -21,18% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 | PEMBAYARAN LANGSUNG INSTALASI | 72.772.000.000 | 68.976.353.914 | 9.528.614.989 | 78.504.968.903 | (5.732.968.903) | -7,88% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 | Pembayaran Langsung Instalasi | 72.772.000.000 | 68.976.353.914 | 9.528.614.989 | 78.504.968.903 | (5.732.968.903) | -7,88% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 1 | Gawat Darurat | 1.458.000.000 | 1.296.677.621 | 109.992.686 | 1.406.670.307 | 51.329.693 | 3,52% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 2 | Rawat Jalan | 10.907.000.000 | 13.801.302.221 | 1.306.847.473 | 15.108.149.694 | (4.201.149.694) | -38,52% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 3 | Rawat Inap | 15.564.000.000 | 13.253.778.973 | 3.905.278.618 | 17.159.057.591 | (1.595.057.591) | -10,25% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 4 | Rawat Intensif | 2.806.000.000 | 2.519.522.146 | 192.700.589 | 2.712.222.735 | 93.777.265 | 3,34% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 5 | Bedah Sentral | 10.905.000.000 | 10.451.798.844 | 973.870.260 | 11.425.669.104 | (520.669.104) | -4,77% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 6 | Laboratorium Patologi Klinik | 8.915.000.000 | 6.408.282.076 | 552.690.344 | 6.960.972.420 | 1.954.027.580 | 21,92% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 7 | Laboratorium Patologi Anatomi | 378.000.000 | 331.048.367 | 24.634.356 | 355.682.723 | 22.317.277 | 5,90% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 8 | Radiologi | 2.878.000.000 | 3.289.868.183 | 314.321.319 | 3.604.189.502 | (726.189.502) | -25,23% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 9 | Radioterapi | 470.000.000 | 203.689.984 | 24.671.296 | 228.361.280 | 241.638.720 | 51,41% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 10 | Rehabilitasi Medik | 77.000.000 | 106.390.443 | 5.460.729 | 111.851.172 | (34.851.172) | -45,26% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 11 | Kedokteran Forensik dan Medicolegal | 87.000.000 | 64.707.132 | 6.341.460 | 71.048.592 | 15.951.408 | 18,33% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 12 | Farmasi | 16.820.000.000 | 15.693.842.506 | 1.496.523.449 | 17.190.365.955 | (370.365.955) | -2,20% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 13 | Sanitasi | 55.000.000 | 98.116.305 | 14.448.750 | 112.565.055 | (57.565.055) | -104,66% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 14 | Gizi | 69.000.000 | 75.542.355 | 2.612.486 | 78.154.841 | (9.154.841) | -13,27% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 15 | Ginjal, Hipertensi | 89.000.000 | 84.335.943 | 8.227.562 | 92.563.505 | (3.563.505) | -4,00% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 16 | MCU | 1.151.000.000 | 1.191.709.940 | 580.563.612 | 1.772.273.552 | (621.273.552) | -53,98% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 17 | Ambulance/Kendaraan | 131.000.000 | 87.848.000 | 8.632.000 | 96.480.000 | 34.520.000 | 26,35% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 18 | Home Visit | 12.000.000 | 17.892.875 | 798.000 | 18.690.875 | (6.690.875) | -55,76% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 | PEMBAYARAN DENGAN JAMINAN | 625.260.000.000 | 703.087.072.107 | 64.295.357.785 | 767.382.429.892 | (142.122.429.892) | -22,73% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 | Pembayaran Dengan Jaminan | 625.260.000.000 | 703.087.072.107 | 64.295.357.785 | 767.382.429.892 | (142.122.429.892) | -22,73% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 1 | BPJS | 520.260.000.000 | 621.127.608.376 | 61.382.185.653 | 682.509.794.029 | (162.249.794.029) | -31,19% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 2 | Non BPJS/KS/Jamkesda | 105.000.000.000 | 81.959.463.731 | 2.913.172.132 | 84.872.635.863 | 20.127.364.137 | 19,17% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 02 | PEMBAYARAN LANGSUNG NON INSTALASI | 3.695.000.000 | 5.996.882.764 | 2.969.485.000 | 8.966.367.764 | (5.271.367.764) | -142,66% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 02 01 | PENDAPATAN DIKLAT | 3.695.000.000 | 5.996.882.764 | 2.969.485.000 | 8.966.367.764 | (5.271.367.764) | -142,66% |

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|----|---|------------------------|--------------------------------|---------------------------|-------------------------------|--------------------------|-----------------|
| 1 | 2 | 3 | 4 | 5 | 6=4+5 | 7=3-6 | |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 02 01 01 Pendapatan Diklat | 3.695.000.000 | 5.996.882.764 | 2.969.485.000 | 8.966.367.764 | (5.271.367.764) | -142,66% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 03 PENDAPATAN LAIN-LAIN | 30.317.818.000 | 37.722.205.293 | 1.230.919.468 | 38.953.124.761 | (8.635.306.761) | -28,48% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 PENDAPATAN LAIN-LAIN YANG SAH | 30.317.818.000 | 37.722.205.293 | 1.230.919.468 | 38.953.124.761 | (8.635.306.761) | -28,48% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 Pendapatan Lain-lain yang Sah | 30.317.818.000 | 37.722.205.293 | 1.230.919.468 | 38.953.124.761 | (8.635.306.761) | -28,48% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 1 Jasa Giro dan Bunga Deposito | 2.000.000.000 | 13.141.247.140 | 1.125.541.260 | 14.266.788.400 | (12.266.788.400) | -613,34% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 2 Kerjasama Pihak Ketiga dan Lain-lain | 5.338.000.000 | 1.789.297.921 | 32.995.418 | 1.822.293.339 | 3.515.706.661 | 65,86% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 PKD | 935.000.000 | 889.798.018 | 72.382.790 | 962.180.808 | (27.180.808) | -2,91% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 a. Sewa Rumah Dinas | 30.000.000 | 18.005.000 | 1.330.000 | 19.335.000 | 10.665.000 | 35,55% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 b. Sewa Ruangan/Aula | 500.000.000 | 324.786.850 | 14.579.850 | 339.366.700 | 160.633.300 | 32,13% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 c. Sewa Kantin | 105.000.000 | 93.344.562 | 8.840.162 | 102.184.724 | 2.815.276 | 2,68% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 d. Sewa Lahan Parkir | 300.000.000 | 453.661.606 | 47.632.778 | 501.294.384 | (201.294.384) | -67,10% |
| | 1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 4 Hibah | 22.044.818.000 | 21.901.862.214 | - | 21.901.862.214 | 142.955.786 | 0,65% |
| | TOTAL PENDAPATAN BLUD | 732.044.818.000 | 815.782.514.078 | 78.024.377.242 | 893.806.891.320 | (161.762.073.320) | -22,10% |