



**PEMERINTAH PROVINSI JAWA TENGAH**  
**RSUD Dr. MOEWARDI**  
**LAPORAN PENDAPATAN BLUD**  
**BULAN NOVEMBER**  
**TAHUN ANGGARAN 2022**

B.13.4

NO	URAIAN	ANGGARAN DALAM DPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)
1	2	3	4	5	6=4+5	7=3-6
	<b>PENDAPATAN BLUD</b>					
	<b>1 02 0 00 0 00 12 4</b> <b>PENDAPATAN DAERAH</b>	<b>732.044.818.000</b>	<b>707.898.339.161</b>	<b>107.884.174.917</b>	<b>815.782.514.078</b>	<b>(83.737.696.078)</b>
	<b>1 02 0 00 0 00 12 4 1</b> <b>PENDAPATAN ASLI DAERAH (PAD)</b>	<b>732.044.818.000</b>	<b>707.898.339.161</b>	<b>107.884.174.917</b>	<b>815.782.514.078</b>	<b>(83.737.696.078)</b>
	<b>1 02 0 00 0 00 12 4 1 4</b> <b>LAIN-LAIN PAD YANG SAH</b>	<b>732.044.818.000</b>	<b>707.898.339.161</b>	<b>107.884.174.917</b>	<b>815.782.514.078</b>	<b>(83.737.696.078)</b>
	<b>1 02 0 00 0 00 12 4 1 4 16</b> <b>PENDAPATAN BLUD</b>	<b>732.044.818.000</b>	<b>707.898.339.161</b>	<b>107.884.174.917</b>	<b>815.782.514.078</b>	<b>(83.737.696.078)</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1</b> <b>PENDAPATAN BLUD</b>	<b>732.044.818.000</b>	<b>707.898.339.161</b>	<b>107.884.174.917</b>	<b>815.782.514.078</b>	<b>(83.737.696.078)</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1</b> <b>PENDAPATAN BLUD</b>	<b>732.044.818.000</b>	<b>707.898.339.161</b>	<b>107.884.174.917</b>	<b>815.782.514.078</b>	<b>(83.737.696.078)</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01</b> <b>PENDAPATAN PELAYANAN KESEHATAN</b>	<b>698.032.000.000</b>	<b>689.035.538.907</b>	<b>83.027.887.114</b>	<b>772.063.426.021</b>	<b>(74.031.426.021)</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01</b> <b>PEMBAYARAN LANGSUNG INSTALASI</b>	<b>72.772.000.000</b>	<b>60.098.262.864</b>	<b>8.878.091.050</b>	<b>68.976.353.914</b>	<b>3.795.646.086</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01</b> <b>Pembayaran Langsung Instalasi</b>	<b>72.772.000.000</b>	<b>60.098.262.864</b>	<b>8.878.091.050</b>	<b>68.976.353.914</b>	<b>3.795.646.086</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 1</b> Gawat Darurat	1.458.000.000	1.156.615.371	140.062.250	1.296.677.621	161.322.379
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 2</b> Rawat Jalan	10.907.000.000	12.457.059.775	1.344.242.446	13.801.302.221	(2.894.302.221)
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 3</b> Rawat Inap	15.564.000.000	10.590.482.380	2.663.296.593	13.253.778.973	2.310.221.027
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 4</b> Rawat Intensif	2.806.000.000	2.303.390.250	216.131.896	2.519.522.146	286.477.854
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 5</b> Bedah Sentral	10.905.000.000	9.061.310.870	1.390.487.974	10.451.798.844	453.201.156
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 6</b> Laboratorium Patologi Klinik	8.915.000.000	5.792.037.868	616.244.208	6.408.282.076	2.506.717.924
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 7</b> Laboratorium Patologi Anatomi	378.000.000	304.919.586	26.128.781	331.048.367	46.951.633
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 8</b> Radiologi	2.878.000.000	2.823.046.985	466.821.198	3.289.868.183	(411.868.183)
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 9</b> Radioterapi	470.000.000	189.765.173	13.924.811	203.689.984	266.310.016
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 10</b> Rehabilitasi Medik	77.000.000	100.649.163	5.741.280	106.390.443	(29.390.443)
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 11</b> Kedokteran Forensik dan Medicolegal	87.000.000	59.341.704	5.365.428	64.707.132	22.292.868
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 12</b> Farmasi	16.820.000.000	13.903.608.671	1.790.233.835	15.693.842.506	1.126.157.494
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 13</b> Sanitasi	55.000.000	75.860.600	22.255.705	98.116.305	(43.116.305)
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 14</b> Gizi	69.000.000	62.177.843	13.364.512	75.542.355	(6.542.355)
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 15</b> Ginjal, Hipertensi	89.000.000	68.404.935	15.931.008	84.335.943	4.664.057
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 16</b> MCU	1.151.000.000	1.054.466.940	137.243.000	1.191.709.940	(40.709.940)
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 17</b> Ambulance/Kendaraan	131.000.000	79.136.000	8.712.000	87.848.000	43.152.000
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 18</b> Home Visit	12.000.000	15.988.750	1.904.125	17.892.875	(5.892.875)
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 02</b> <b>PEMBAYARAN DENGAN JAMINAN</b>	<b>625.260.000.000</b>	<b>628.937.276.043</b>	<b>74.149.796.064</b>	<b>703.087.072.107</b>	<b>(77.827.072.107)</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01</b> <b>Pembayaran Dengan Jaminan</b>	<b>625.260.000.000</b>	<b>628.937.276.043</b>	<b>74.149.796.064</b>	<b>703.087.072.107</b>	<b>(77.827.072.107)</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 1</b> BPJS	520.260.000.000	557.535.339.412	63.592.268.964	621.127.608.376	(100.867.608.376)
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 2</b> Non BPJS/KS/Jamkesda	105.000.000.000	71.401.936.631	10.557.527.100	81.959.463.731	23.040.536.269

NO	URAIAN	ANGGARAN DALAM DPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)	
1	2	3	4	5	6=4+5	7=3-6	
	1 02 0 00 0 00 12 4 1 4 16 1 1 02	<b>PEMBAYARAN LANGSUNG NON INSTALASI</b>	<b>3.695.000.000</b>	<b>4.715.792.764</b>	<b>1.281.090.000</b>	<b>5.996.882.764</b>	<b>(2.301.882.764)</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01	<b>PENDAPATAN DIKLAT</b>	<b>3.695.000.000</b>	<b>4.715.792.764</b>	<b>1.281.090.000</b>	<b>5.996.882.764</b>	<b>(2.301.882.764)</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01 01	<b>Pendapatan Diklat</b>	3.695.000.000	4.715.792.764	1.281.090.000	5.996.882.764	(2.301.882.764)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03	<b>PENDAPATAN LAIN-LAIN</b>	<b>30.317.818.000</b>	<b>14.077.331.340</b>	<b>23.575.197.803</b>	<b>37.722.205.293</b>	<b>(7.404.387.293)</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01	<b>PENDAPATAN LAIN-LAIN YANG SAH</b>	<b>30.317.818.000</b>	<b>14.077.331.340</b>	<b>23.575.197.803</b>	<b>37.722.205.293</b>	<b>(7.404.387.293)</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01	<b>Pendapatan Lain-lain yang Sah</b>	<b>30.317.818.000</b>	<b>14.077.331.340</b>	<b>23.575.197.803</b>	<b>37.722.205.293</b>	<b>(7.404.387.293)</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 1	<b>Jasa Giro dan Bunga Deposito</b>	2.000.000.000	11.749.864.852	1.391.382.288	13.141.247.140	(11.141.247.140)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 2	<b>Kerjasama Pihak Ketiga dan Lain-lain</b>	5.338.000.000	1.599.627.910	189.670.011	1.789.297.921	3.548.702.079
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3	<b>PKD</b>	935.000.000	727.838.578	92.283.290	889.798.018	45.201.982
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 a.	Sewa Rumah Dinas	30.000.000	16.540.000	1.465.000	18.005.000	11.995.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 b.	Sewa Ruangan/Aula	500.000.000	290.357.000	34.429.850	324.786.850	175.213.150
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 c.	Sewa Kantin	105.000.000	83.047.525	10.297.037	93.344.562	11.655.438
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 d.	Sewa Lahan Parkir	300.000.000	407.570.203	46.091.403	453.661.606	(153.661.606)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 4	Hibah	22.044.818.000	-	21.901.862.214	21.901.862.214	142.955.786
	<b>TOTAL PENDAPATAN BLUD</b>	<b>732.044.818.000</b>	<b>707.898.339.161</b>	<b>107.884.174.917</b>	<b>815.782.514.078</b>	<b>(83.737.696.078)</b>	