



PEMERINTAH PROVINSI JAWA TENGAH
RSUD Dr. MOEWARDI
LAPORAN PENDAPATAN BLUD
BULAN OKTOBER
TAHUN ANGGARAN 2022

B.13.4

NO	URAIAN	ANGGARAN DALAM DPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)	%	
1	2	3	4	5	6=4+5	7=3-6		
	PENDAPATAN BLUD							
	1 02 0 00 0 00 12 4	PENDAPATAN DAERAH	710.000.000.000	625.238.585.761	82.659.753.400	707.898.339.161	2.101.660.839	0,30%
	1 02 0 00 0 00 12 4 1	PENDAPATAN ASLI DAERAH (PAD)	710.000.000.000	625.238.585.761	82.659.753.400	707.898.339.161	2.101.660.839	0,30%
	1 02 0 00 0 00 12 4 1 4	LAIN-LAIN PAD YANG SAH	710.000.000.000	625.238.585.761	82.659.753.400	707.898.339.161	2.101.660.839	0,30%
	1 02 0 00 0 00 12 4 1 4 16	PENDAPATAN BLUD	710.000.000.000	625.238.585.761	82.659.753.400	707.898.339.161	2.101.660.839	0,30%
	1 02 0 00 0 00 12 4 1 4 16 1	PENDAPATAN BLUD	710.000.000.000	625.238.585.761	82.659.753.400	707.898.339.161	2.101.660.839	0,30%
	1 02 0 00 0 00 12 4 1 4 16 1 1	PENDAPATAN BLUD	710.000.000.000	625.238.585.761	82.659.753.400	707.898.339.161	2.101.660.839	0,30%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01	PENDAPATAN PELAYANAN KESEHATAN	698.032.000.000	608.583.118.543	80.452.420.364	689.035.538.907	8.996.461.093	1,29%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01	PEMBAYARAN LANGSUNG INSTALASI	72.772.000.000	55.100.730.974	4.997.531.890	60.098.262.864	12.673.737.136	17,42%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01	Pembayaran Langsung Instalasi	72.772.000.000	55.100.730.974	4.997.531.890	60.098.262.864	12.673.737.136	17,42%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 1	Gawat Darurat	1.458.000.000	1.037.225.965	119.389.406	1.156.615.371	301.384.629	20,67%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 2	Rawat Jalan	10.907.000.000	11.301.476.444	1.155.583.331	12.457.059.775	(1.550.059.775)	-14,21%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 3	Rawat Inap	15.564.000.000	9.978.591.374	611.891.006	10.590.482.380	4.973.517.620	31,96%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 4	Rawat Intensif	2.806.000.000	2.067.972.564	235.417.686	2.303.390.250	502.609.750	17,91%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 5	Bedah Sentral	10.905.000.000	8.312.014.853	749.296.017	9.061.310.870	1.843.689.130	16,91%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 6	Laboratorium Patologi Klinik	8.915.000.000	5.293.828.291	498.209.577	5.792.037.868	3.122.962.132	35,03%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 7	Laboratorium Patologi Anatomi	378.000.000	271.567.352	33.352.234	304.919.586	73.080.414	19,33%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 8	Radiologi	2.878.000.000	2.584.252.701	238.794.284	2.823.046.985	54.953.015	1,91%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 9	Radioterapi	470.000.000	167.917.956	21.847.217	189.765.173	280.234.827	59,62%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 10	Rehabilitasi Medik	77.000.000	94.787.013	5.862.150	100.649.163	(23.649.163)	-30,71%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 11	Kedokteran Forensik dan Medicolegal	87.000.000	50.405.792	8.935.912	59.341.704	27.658.296	31,79%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 12	Farmasi	16.820.000.000	12.653.828.570	1.249.780.101	13.903.608.671	2.916.391.329	17,34%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 13	Sanitasi	55.000.000	69.761.900	6.098.700	75.860.600	(20.860.600)	-37,93%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 14	Gizi	69.000.000	52.325.209	9.852.634	62.177.843	6.822.157	9,89%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 15	Ginjal, Hipertensi	89.000.000	59.930.675	8.474.260	68.404.935	20.595.065	23,14%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 16	MCU	1.151.000.000	1.021.252.440	33.214.500	1.054.466.940	96.533.060	8,39%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 17	Ambulance/Kendaraan	131.000.000	68.949.000	10.187.000	79.136.000	51.864.000	39,59%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 18	Home Visit	12.000.000	14.642.875	1.345.875	15.988.750	(3.988.750)	-33,24%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02	PEMBAYARAN DENGAN JAMINAN	625.260.000.000	553.482.387.569	75.454.888.474	628.937.276.043	(3.677.276.043)	-0,59%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01	Pembayaran Dengan Jaminan	625.260.000.000	553.482.387.569	75.454.888.474	628.937.276.043	(3.677.276.043)	-0,59%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 1	BPJS	520.260.000.000	492.672.670.237	64.862.669.175	557.535.339.412	(37.275.339.412)	-7,16%
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 2	Non BPJS/KS/Jamkesda	105.000.000.000	60.809.717.332	10.592.219.299	71.401.936.631	33.598.063.369	32,00%
	1 02 0 00 0 00 12 4 1 4 16 1 1 02	PEMBAYARAN LANGSUNG NON INSTALASI	3.695.000.000	4.236.747.764	479.045.000	4.715.792.764	(1.020.792.764)	-27,63%

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1	2	3	4	5	6=4+5	7=3-6		
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01	PENDAPATAN DIKLAT	3.695.000.000	4.236.747.764	479.045.000	4.715.792.764	(1.020.792.764)	-27,63%
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01 01	Pendapatan Diklat	3.695.000.000	4.236.747.764	479.045.000	4.715.792.764	(1.020.792.764)	-27,63%
	1 02 0 00 0 00 12 4 1 4 16 1 1 03	PENDAPATAN LAIN-LAIN	8.273.000.000	12.418.719.454	1.728.288.036	14.147.007.490	(5.874.007.490)	-71,00%
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01	PENDAPATAN LAIN-LAIN YANG SAH	8.273.000.000	12.418.719.454	1.728.288.036	14.147.007.490	(5.874.007.490)	-71,00%
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01	Pendapatan Lain-lain yang Sah	8.273.000.000	12.418.719.454	1.728.288.036	14.147.007.490	(5.874.007.490)	-71,00%
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 1	Jasa Giro dan Bunga Deposito	2.000.000.000	10.437.424.115	1.312.440.737	11.749.864.852	(9.749.864.852)	-487,49%
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 2	Kerjasama Pihak Ketiga dan Lain-lain	5.338.000.000	1.253.456.761	346.171.149	1.599.627.910	3.738.372.090	70,03%
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3	PKD	935.000.000	727.838.578	69.676.150	797.514.728	137.485.272	14,70%
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 a.	Sewa Rumah Dinas	30.000.000	15.345.000	1.195.000	16.540.000	13.460.000	44,87%
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 b.	Sewa Ruang/Aula	500.000.000	279.427.150	10.929.850	290.357.000	209.643.000	41,93%
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 c.	Sewa Kantin	105.000.000	72.640.100	10.407.425	83.047.525	21.952.475	20,91%
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 d.	Sewa Lahan Parkir	300.000.000	360.426.328	47.143.875	407.570.203	(107.570.203)	-35,86%
	TOTAL PENDAPATAN BLUD	710.000.000.000	625.238.585.761	82.659.753.400	707.898.339.161	2.101.660.839	0,30%	