



**PEMERINTAH PROVINSI JAWA TENGAH**  
**RSUD Dr. MOEWARDI**  
**LAPORAN PENDAPATAN BLUD**  
**BULAN AGUSTUS**  
**TAHUN ANGGARAN 2022**

B.13.4

NO	URAIAN	ANGGARAN DALAM DPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)
1	2	3	4	5	6=4+5	7=3-6
	<b>PENDAPATAN BLUD</b>					
	<b>1 02 0 00 0 00 12 4</b> <b>PENDAPATAN DAERAH</b>	<b>710.000.000.000</b>	<b>476.425.082.729</b>	<b>74.296.399.471</b>	<b>550.721.482.200</b>	<b>159.278.517.800</b>
	<b>1 02 0 00 0 00 12 4 1</b> <b>PENDAPATAN ASLI DAERAH (PAD)</b>	<b>710.000.000.000</b>	<b>476.425.082.729</b>	<b>74.296.399.471</b>	<b>550.721.482.200</b>	<b>159.278.517.800</b>
	<b>1 02 0 00 0 00 12 4 1 4</b> <b>LAIN-LAIN PAD YANG SAH</b>	<b>710.000.000.000</b>	<b>476.425.082.729</b>	<b>74.296.399.471</b>	<b>550.721.482.200</b>	<b>159.278.517.800</b>
	<b>1 02 0 00 0 00 12 4 1 4 16</b> <b>PENDAPATAN BLUD</b>	<b>710.000.000.000</b>	<b>476.425.082.729</b>	<b>74.296.399.471</b>	<b>550.721.482.200</b>	<b>159.278.517.800</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1</b> <b>PENDAPATAN BLUD</b>	<b>710.000.000.000</b>	<b>476.425.082.729</b>	<b>74.296.399.471</b>	<b>550.721.482.200</b>	<b>159.278.517.800</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1</b> <b>PENDAPATAN BLUD</b>	<b>710.000.000.000</b>	<b>476.425.082.729</b>	<b>74.296.399.471</b>	<b>550.721.482.200</b>	<b>159.278.517.800</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01</b> <b>PENDAPATAN PELAYANAN KESEHATAN</b>	<b>698.032.000.000</b>	<b>463.594.235.344</b>	<b>72.192.001.108</b>	<b>535.786.236.452</b>	<b>162.245.763.548</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01</b> <b>PEMBAYARAN LANGSUNG INSTALASI</b>	<b>72.772.000.000</b>	<b>39.076.824.906</b>	<b>10.643.963.701</b>	<b>49.720.788.607</b>	<b>23.051.211.393</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01</b> <b>Pembayaran Langsung Instalasi</b>	<b>72.772.000.000</b>	<b>39.076.824.906</b>	<b>10.643.963.701</b>	<b>49.720.788.607</b>	<b>23.051.211.393</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 1</b> Gawat Darurat	1.458.000.000	759.151.984	182.430.270	941.582.254	516.417.746
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 2</b> Rawat Jalan	10.907.000.000	8.663.631.283	1.354.331.128	10.017.962.411	889.037.589
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 3</b> Rawat Inap	15.564.000.000	5.983.402.330	3.377.451.978	9.360.854.308	6.203.145.692
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 4</b> Rawat Intensif	2.806.000.000	1.594.945.136	298.885.092	1.893.830.228	912.169.772
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 5</b> Bedah Sentral	10.905.000.000	5.681.091.936	1.752.660.004	7.433.751.940	3.471.248.060
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 6</b> Laboratorium Patologi Klinik	8.915.000.000	4.010.390.305	746.685.353	4.757.075.658	4.157.924.342
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 7</b> Laboratorium Patologi Anatomi	378.000.000	198.616.230	35.568.688	234.184.918	143.815.082
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 8</b> Radiologi	2.878.000.000	1.772.842.555	524.283.921	2.297.126.476	580.873.524
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 9</b> Radioterapi	470.000.000	126.020.955	13.680.000	139.700.955	330.299.045
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 10</b> Rehabilitasi Medik	77.000.000	65.968.579	17.163.258	83.131.837	(6.131.837)
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 11</b> Kedokteran Forensik dan Medicolegal	87.000.000	37.774.287	7.468.328	45.242.615	41.757.385
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 12</b> Farmasi	16.820.000.000	9.053.561.090	2.233.137.196	11.286.698.286	5.533.301.714
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 13</b> Sanitasi	55.000.000	46.938.600	9.155.000	56.093.600	(1.093.600)
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 14</b> Gizi	69.000.000	33.493.809	15.194.772	48.688.581	20.311.419
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 15</b> Ginjal, Hipertensi	89.000.000	32.079.887	19.993.338	52.073.225	36.926.775
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 16</b> MCU	1.151.000.000	954.110.940	42.717.000	996.827.940	154.172.060
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 17</b> Ambulance/Kendaraan	131.000.000	53.609.000	10.500.000	64.109.000	66.891.000
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 18</b> Home Visit	12.000.000	9.196.000	2.658.375	11.854.375	145.625
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 02</b> <b>PEMBAYARAN DENGAN JAMINAN</b>	<b>625.260.000.000</b>	<b>424.517.410.438</b>	<b>61.548.037.407</b>	<b>486.065.447.845</b>	<b>139.194.552.155</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01</b> <b>Pembayaran Dengan Jaminan</b>	<b>625.260.000.000</b>	<b>424.517.410.438</b>	<b>61.548.037.407</b>	<b>486.065.447.845</b>	<b>139.194.552.155</b>
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 1</b> BPJS	520.260.000.000	364.373.752.492	61.091.600.813	425.465.353.305	94.794.646.695
	<b>1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 2</b> Non BPJS/KS/Jamkesda	105.000.000.000	60.143.657.946	456.436.594	60.600.094.540	44.399.905.460

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1	2	3	4	5	6=4+5	7=3-6	
	1 02 0 00 0 00 12 4 1 4 16 1 1 02	<b>PEMBAYARAN LANGSUNG NON INSTALASI</b>	<b>3.695.000.000</b>	<b>3.728.542.764</b>	<b>319.405.000</b>	<b>4.047.947.764</b>	<b>(352.947.764)</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01	<b>PENDAPATAN DIKLAT</b>	<b>3.695.000.000</b>	<b>3.728.542.764</b>	<b>319.405.000</b>	<b>4.047.947.764</b>	<b>(352.947.764)</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01 01	<b>Pendapatan Diklat</b>	3.695.000.000	3.728.542.764	319.405.000	4.047.947.764	(352.947.764)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03	<b>PENDAPATAN LAIN-LAIN</b>	<b>8.273.000.000</b>	<b>9.102.304.621</b>	<b>1.784.993.363</b>	<b>10.887.297.984</b>	<b>(2.614.297.984)</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01	<b>PENDAPATAN LAIN-LAIN YANG SAH</b>	<b>8.273.000.000</b>	<b>9.102.304.621</b>	<b>1.784.993.363</b>	<b>10.887.297.984</b>	<b>(2.614.297.984)</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01	<b>Pendapatan Lain-lain yang Sah</b>	<b>8.273.000.000</b>	<b>9.102.304.621</b>	<b>1.784.993.363</b>	<b>10.887.297.984</b>	<b>(2.614.297.984)</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 1	<b>Jasa Giro dan Bunga Deposito</b>	2.000.000.000	7.820.841.901	1.359.120.104	9.179.962.005	(7.179.962.005)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 2	<b>Kerjasama Pihak Ketiga dan Lain-lain</b>	5.338.000.000	866.341.153	184.778.266	1.051.119.419	4.286.880.581
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3	<b>PKD</b>	935.000.000	415.121.567	241.094.993	656.216.560	278.783.440
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 a.	Sewa Rumah Dinas	30.000.000	11.875.000	2.140.000	14.015.000	15.985.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 b.	Sewa Ruangan/Aula	500.000.000	84.267.450	182.729.850	266.997.300	233.002.700
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 c.	Sewa Kantin	105.000.000	51.969.875	11.870.650	63.840.525	41.159.475
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 d.	Sewa Lahan Parkir	300.000.000	267.009.242	44.354.493	311.363.735	(11.363.735)
	<b>TOTAL PENDAPATAN BLUD</b>	<b>710.000.000.000</b>	<b>476.425.082.729</b>	<b>74.296.399.471</b>	<b>550.721.482.200</b>	<b>159.278.517.800</b>	