



PEMERINTAH PROVINSI JAWA TENGAH
RSUD Dr. MOEWARDI
LAPORAN PENDAPATAN BLUD
BULAN JULI
TAHUN ANGGARAN 2022

B.13.4

NO	URAIAN	ANGGARAN DALAM DPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)	
1	2	3	4	5	6=4+5	7=3-6	
	PENDAPATAN BLUD						
	1 02 0 00 0 00 12 4	PENDAPATAN DAERAH	710.000.000.000	402.939.584.846	73.485.497.883	476.425.082.729	233.574.917.271
	1 02 0 00 0 00 12 4 1	PENDAPATAN ASLI DAERAH (PAD)	710.000.000.000	402.939.584.846	73.485.497.883	476.425.082.729	233.574.917.271
	1 02 0 00 0 00 12 4 1 4	LAIN-LAIN PAD YANG SAH	710.000.000.000	402.939.584.846	73.485.497.883	476.425.082.729	233.574.917.271
	1 02 0 00 0 00 12 4 1 4 16	PENDAPATAN BLUD	710.000.000.000	402.939.584.846	73.485.497.883	476.425.082.729	233.574.917.271
	1 02 0 00 0 00 12 4 1 4 16 1	PENDAPATAN BLUD	710.000.000.000	402.939.584.846	73.485.497.883	476.425.082.729	233.574.917.271
	1 02 0 00 0 00 12 4 1 4 16 1 1	PENDAPATAN BLUD	710.000.000.000	402.939.584.846	73.485.497.883	476.425.082.729	233.574.917.271
	1 02 0 00 0 00 12 4 1 4 16 1 1 01	PENDAPATAN PELAYANAN KESEHATAN	698.032.000.000	392.264.496.381	71.329.738.963	463.594.235.344	234.437.764.656
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01	PEMBAYARAN LANGSUNG INSTALASI	72.772.000.000	30.603.388.103	8.473.436.803	39.076.824.906	33.695.175.094
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01	Pembayaran Langsung Instalasi	72.772.000.000	30.603.388.103	8.473.436.803	39.076.824.906	33.695.175.094
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 1	Gawat Darurat	1.458.000.000	630.356.270	128.795.714	759.151.984	698.848.016
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 2	Rawat Jalan	10.907.000.000	7.454.298.086	1.209.333.197	8.663.631.283	2.243.368.717
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 3	Rawat Inap	15.564.000.000	3.349.549.107	2.633.853.223	5.983.402.330	9.580.597.670
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 4	Rawat Intensif	2.806.000.000	1.352.166.053	242.779.083	1.594.945.136	1.211.054.864
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 5	Bedah Sentral	10.905.000.000	4.426.032.586	1.255.059.350	5.681.091.936	5.223.908.064
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 6	Laboratorium Patologi Klinik	8.915.000.000	3.347.007.148	663.383.157	4.010.390.305	4.904.609.695
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 7	Laboratorium Patologi Anatomi	378.000.000	166.561.257	32.054.973	198.616.230	179.383.770
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 8	Radiologi	2.878.000.000	1.347.487.575	425.354.980	1.772.842.555	1.105.157.445
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 9	Radioterapi	470.000.000	113.270.955	12.750.000	126.020.955	343.979.045
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 10	Rehabilitasi Medik	77.000.000	37.296.164	28.672.415	65.968.579	11.031.421
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 11	Kedokteran Forensik dan Medicolegal	87.000.000	31.418.283	6.356.004	37.774.287	49.225.713
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 12	Farmasi	16.820.000.000	7.308.177.186	1.745.383.904	9.053.561.090	7.766.438.910
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 13	Sanitasi	55.000.000	39.992.800	6.945.800	46.938.600	8.061.400
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 14	Gizi	69.000.000	28.827.250	4.666.559	33.493.809	35.506.191
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 15	Ginjal, Hipertensi	89.000.000	29.509.943	2.569.944	32.079.887	56.920.113
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 16	MCU	1.151.000.000	893.168.440	60.942.500	954.110.940	196.889.060
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 17	Ambulance/Kendaraan	131.000.000	40.244.000	13.365.000	53.609.000	77.391.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 18	Home Visit	12.000.000	8.025.000	1.171.000	9.196.000	2.804.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02	PEMBAYARAN DENGAN JAMINAN	625.260.000.000	361.661.108.278	62.856.302.160	424.517.410.438	200.742.589.562
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01	Pembayaran Dengan Jaminan	625.260.000.000	361.661.108.278	62.856.302.160	424.517.410.438	200.742.589.562
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 1	BPJS	520.260.000.000	301.892.972.209	62.480.780.283	364.373.752.492	155.886.247.508
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 2	Non BPJS/KS/Jamkesda	105.000.000.000	59.768.136.069	375.521.877	60.143.657.946	44.856.342.054
	1 02 0 00 0 00 12 4 1 4 16 1 1 02	PEMBAYARAN LANGSUNG NON INSTALASI	3.695.000.000	3.124.967.764	603.575.000	3.728.542.764	(33.542.764)
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01	PENDAPATAN DIKLAT	3.695.000.000	3.124.967.764	603.575.000	3.728.542.764	(33.542.764)

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1	2	3	4	5	6=4+5	7=3-6
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01 01 Pendapatan Diklat	3.695.000.000	3.124.967.764	603.575.000	3.728.542.764	(33.542.764)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 PENDAPATAN LAIN-LAIN	8.273.000.000	7.550.120.701	1.552.183.920	9.102.304.621	(829.304.621)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 PENDAPATAN LAIN-LAIN YANG SAH	8.273.000.000	7.550.120.701	1.552.183.920	9.102.304.621	(829.304.621)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 Pendapatan Lain-lain yang Sah	8.273.000.000	7.550.120.701	1.552.183.920	9.102.304.621	(829.304.621)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 1 Jasa Giro dan Bunga Deposito	2.000.000.000	6.627.153.749	1.193.688.152	7.820.841.901	(5.820.841.901)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 2 Kerjasama Pihak Ketiga dan Lain-lain	5.338.000.000	580.851.853	285.489.300	866.341.153	4.471.658.847
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 PKD	935.000.000	342.115.099	73.006.468	415.121.567	519.878.433
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 a. Sewa Rumah Dinas	30.000.000	9.870.000	2.005.000	11.875.000	18.125.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 b. Sewa Ruangan/Aula	500.000.000	69.837.600	14.429.850	84.267.450	415.732.550
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 c. Sewa Kantin	105.000.000	41.617.400	10.352.475	51.969.875	53.030.125
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 d. Sewa Lahan Parkir	300.000.000	220.790.099	46.219.143	267.009.242	32.990.758
	TOTAL PENDAPATAN BLUD	710.000.000.000	402.939.584.846	73.485.497.883	476.425.082.729	233.574.917.271

Surakarta, 31 Juli 2022
RSUD Dr. MOEWARDI
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