



PEMERINTAH PROVINSI JAWA TENGAH  
RSUD Dr. MOEWARDI  
LAPORAN PENDAPATAN BLUD  
BULAN MARET  
TAHUN ANGGARAN 2022

B.13.4

NO	URAIAN	ANGGARAN DALAM DPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)	
1	2	3	4	5	6=4+5	7=3-6	
	<b>PENDAPATAN BLUD</b>						
	1 02 0 00 0 00 12 4	<b>PENDAPATAN DAERAH</b>	<b>710.000.000.000</b>	<b>110.728.851.363</b>	<b>54.119.396.055</b>	<b>164.848.247.418</b>	<b>545.151.752.582</b>
	1 02 0 00 0 00 12 4 1	<b>PENDAPATAN ASLI DAERAH (PAD)</b>	<b>710.000.000.000</b>	<b>110.728.851.363</b>	<b>54.119.396.055</b>	<b>164.848.247.418</b>	<b>545.151.752.582</b>
	1 02 0 00 0 00 12 4 1 4	<b>LAIN-LAIN PAD YANG SAH</b>	<b>710.000.000.000</b>	<b>110.728.851.363</b>	<b>54.119.396.055</b>	<b>164.848.247.418</b>	<b>545.151.752.582</b>
	1 02 0 00 0 00 12 4 1 4 16	<b>PENDAPATAN BLUD</b>	<b>710.000.000.000</b>	<b>110.728.851.363</b>	<b>54.119.396.055</b>	<b>164.848.247.418</b>	<b>545.151.752.582</b>
	1 02 0 00 0 00 12 4 1 4 16 1	<b>PENDAPATAN BLUD</b>	<b>710.000.000.000</b>	<b>110.728.851.363</b>	<b>54.119.396.055</b>	<b>164.848.247.418</b>	<b>545.151.752.582</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1	<b>PENDAPATAN BLUD</b>	<b>710.000.000.000</b>	<b>110.728.851.363</b>	<b>54.119.396.055</b>	<b>164.848.247.418</b>	<b>545.151.752.582</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 01	<b>PENDAPATAN PELAYANAN KESEHATAN</b>	<b>698.032.000.000</b>	<b>108.326.731.167</b>	<b>52.136.826.398</b>	<b>160.463.557.565</b>	<b>537.568.442.435</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01	<b>PEMBAYARAN LANGSUNG INSTALASI</b>	<b>72.772.000.000</b>	<b>9.408.272.418</b>	<b>5.037.345.533</b>	<b>14.445.617.951</b>	<b>58.326.382.049</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01	<b>Pembayaran Langsung Instalasi</b>	<b>72.772.000.000</b>	<b>9.408.272.418</b>	<b>5.037.345.533</b>	<b>14.445.617.951</b>	<b>58.326.382.049</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 1	Gawat Darurat	1.458.000.000	190.055.833	99.480.040	289.535.873	1.168.464.127
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 2	Rawat Jalan	10.907.000.000	2.421.798.023	1.386.969.953	3.808.767.976	7.098.232.024
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 3	Rawat Inap	15.564.000.000	1.070.007.210	474.173.279	1.544.180.489	14.019.819.511
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 4	Rawat Intensif	2.806.000.000	453.605.246	298.218.287	751.823.533	2.054.176.467
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 5	Bedah Sentral	10.905.000.000	1.197.458.665	675.226.127	1.872.684.792	9.032.315.208
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 6	Laboratorium Patologi Klinik	8.915.000.000	1.135.046.233	588.347.374	1.723.393.607	7.191.606.393
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 7	Laboratorium Patologi Anatomi	378.000.000	44.013.086	22.530.646	66.543.732	311.456.268
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 8	Radiologi	2.878.000.000	413.755.549	229.284.474	643.040.023	2.234.959.977
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 9	Radioterapi	470.000.000	33.355.504	14.452.694	47.808.198	422.191.802
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 10	Rehabilitasi Medik	77.000.000	11.456.216	5.483.841	16.940.057	60.059.943
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 11	Kedokteran Forensik dan Medicolegal	87.000.000	9.404.738	5.579.894	14.984.632	72.015.368
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 12	Farmasi	16.820.000.000	2.203.448.509	1.180.523.588	3.383.972.097	13.436.027.903
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 13	Sanitasi	55.000.000	9.518.000	8.188.400	17.706.400	37.293.600
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 14	Gizi	69.000.000	7.515.990	4.926.069	12.442.059	56.557.941
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 15	Ginjal, Hipertensi	89.000.000	15.016.741	6.442.617	21.459.358	67.540.642
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 16	MCU	1.151.000.000	174.013.000	32.884.000	206.897.000	944.103.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 17	Ambulance/Kendaraan	131.000.000	16.964.000	1.571.000	18.535.000	112.465.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 18	Home Visit	12.000.000	1.839.875	3.063.250	4.903.125	7.096.875
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02	<b>PEMBAYARAN DENGAN JAMINAN</b>	<b>625.260.000.000</b>	<b>98.918.458.749</b>	<b>47.099.480.865</b>	<b>146.017.939.614</b>	<b>479.242.060.386</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01	<b>Pembayaran Dengan Jaminan</b>	<b>625.260.000.000</b>	<b>98.918.458.749</b>	<b>47.099.480.865</b>	<b>146.017.939.614</b>	<b>479.242.060.386</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 1	BPJS	520.260.000.000	98.057.805.303	46.603.963.414	144.661.768.717	375.598.231.283
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 2	Non BPJS/KS/Jamkesda	105.000.000.000	860.653.446	495.517.451	1.356.170.897	103.643.829.103
	1 02 0 00 0 00 12 4 1 4 16 1 1 02	<b>PEMBAYARAN LANGSUNG NON INSTALASI</b>	<b>3.695.000.000</b>	<b>672.840.164</b>	<b>110.385.500</b>	<b>783.225.664</b>	<b>2.911.774.336</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01	<b>PENDAPATAN DIKLAT</b>	<b>3.695.000.000</b>	<b>672.840.164</b>	<b>110.385.500</b>	<b>783.225.664</b>	<b>2.911.774.336</b>

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1	2	3	4	5	6=4+5	7=3-6
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01 01 <b>Pendapatan Diklat</b>	3.695.000.000	672.840.164	110.385.500	783.225.664	2.911.774.336
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 <b>PENDAPATAN LAIN-LAIN</b>	<b>8.273.000.000</b>	<b>1.729.280.032</b>	<b>1.872.184.157</b>	<b>3.601.464.189</b>	<b>4.671.535.811</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 <b>PENDAPATAN LAIN-LAIN YANG SAH</b>	<b>8.273.000.000</b>	<b>1.729.280.032</b>	<b>1.872.184.157</b>	<b>3.601.464.189</b>	<b>4.671.535.811</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 <b>Pendapatan Lain-lain yang Sah</b>	<b>8.273.000.000</b>	<b>1.729.280.032</b>	<b>1.872.184.157</b>	<b>3.601.464.189</b>	<b>4.671.535.811</b>
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 1 <b>Jasa Giro dan Bunga Deposito</b>	2.000.000.000	1.498.570.690	1.812.868.904	3.311.439.594	(1.311.439.594)
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 2 <b>Kerjasama Pihak Ketiga dan Lain-lain</b>	5.338.000.000	109.511.528	7.343.405	116.854.933	5.221.145.067
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 <b>PKD</b>	935.000.000	121.197.814	51.971.848	173.169.662	761.830.338
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 a. Sewa Rumah Dinas	30.000.000	3.065.000	2.410.000	5.475.000	24.525.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 b. Sewa Ruangan/Aula	500.000.000	26.088.200	10.179.850	36.268.050	463.731.950
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 c. Sewa Kantin	105.000.000	1.720.000	13.119.800	14.839.800	90.160.200
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 d. Sewa Lahan Parkir	300.000.000	90.324.614	26.262.198	116.586.812	183.413.188
	<b>TOTAL PENDAPATAN BLUD</b>	<b>710.000.000.000</b>	<b>110.728.851.363</b>	<b>54.119.396.055</b>	<b>164.848.247.418</b>	<b>545.151.752.582</b>