



PEMERINTAH PROVINSI JAWA TENGAH
RSUD Dr. MOEWARDI
LAPORAN PENDAPATAN BLUD
BULAN FEBRUARI
TAHUN ANGGARAN 2022

B.13.4

NO	URAIAN	ANGGARAN DALAM DPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)	
1	2	3	4	5	6=4+5	7=3-6	
	PENDAPATAN BLUD						
	1 02 0 00 0 00 12 4	PENDAPATAN DAERAH	710.000.000.000	54.386.882.261	56.341.969.102	110.728.851.363	599.271.148.637
	1 02 0 00 0 00 12 4 1	PENDAPATAN ASLI DAERAH (PAD)	710.000.000.000	54.386.882.261	56.341.969.102	110.728.851.363	599.271.148.637
	1 02 0 00 0 00 12 4 1 4	LAIN-LAIN PAD YANG SAH	710.000.000.000	54.386.882.261	56.341.969.102	110.728.851.363	599.271.148.637
	1 02 0 00 0 00 12 4 1 4 16	PENDAPATAN BLUD	710.000.000.000	54.386.882.261	56.341.969.102	110.728.851.363	599.271.148.637
	1 02 0 00 0 00 12 4 1 4 16 1	PENDAPATAN BLUD	710.000.000.000	54.386.882.261	56.341.969.102	110.728.851.363	599.271.148.637
	1 02 0 00 0 00 12 4 1 4 16 1 1	PENDAPATAN BLUD	710.000.000.000	54.386.882.261	56.341.969.102	110.728.851.363	599.271.148.637
	1 02 0 00 0 00 12 4 1 4 16 1 1 01	PENDAPATAN PELAYANAN KESEHATAN	698.032.000.000	52.742.076.654	55.584.654.513	108.326.731.167	589.705.268.833
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01	PEMBAYARAN LANGSUNG INSTALASI	72.772.000.000	5.046.621.664	4.361.650.754	9.408.272.418	63.363.727.582
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01	Pembayaran Langsung Instalasi	72.772.000.000	5.046.621.664	4.361.650.754	9.408.272.418	63.363.727.582
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 1	Gawat Darurat	1.458.000.000	101.201.587	88.854.246	190.055.833	1.267.944.167
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 2	Rawat Jalan	10.907.000.000	1.332.302.650	1.089.495.373	2.421.798.023	8.485.201.977
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 3	Rawat Inap	15.564.000.000	562.380.488	507.626.722	1.070.007.210	14.493.992.790
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 4	Rawat Intensif	2.806.000.000	258.966.837	194.638.409	453.605.246	2.352.394.754
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 5	Bedah Sentral	10.905.000.000	655.705.867	541.752.798	1.197.458.665	9.707.541.335
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 6	Laboratorium Patologi Klinik	8.915.000.000	532.366.876	602.679.357	1.135.046.233	7.779.953.767
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 7	Laboratorium Patologi Anatomi	378.000.000	24.233.086	19.780.000	44.013.086	333.986.914
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 8	Radiologi	2.878.000.000	212.736.198	201.019.351	413.755.549	2.464.244.451
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 9	Radioterapi	470.000.000	17.587.379	15.768.125	33.355.504	436.644.496
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 10	Rehabilitasi Medik	77.000.000	6.874.942	4.581.274	11.456.216	65.543.784
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 11	Kedokteran Forensik dan Medicolegal	87.000.000	7.628.670	1.776.068	9.404.738	77.595.262
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 12	Farmasi	16.820.000.000	1.136.716.826	1.066.731.683	2.203.448.509	14.616.551.491
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 13	Sanitasi	55.000.000	9.518.000	-	9.518.000	45.482.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 14	Gizi	69.000.000	3.156.717	4.359.273	7.515.990	61.484.010
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 15	Ginjal, Hipertensi	89.000.000	10.888.166	4.128.575	15.016.741	73.983.259
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 16	MCU	1.151.000.000	162.514.500	11.498.500	174.013.000	976.987.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 17	Ambulance/Kendaraan	131.000.000	10.003.000	6.961.000	16.964.000	114.036.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 01 01 18	Home Visit	12.000.000	1.839.875	-	1.839.875	10.160.125
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02	PEMBAYARAN DENGAN JAMINAN	625.260.000.000	47.695.454.990	51.223.003.759	98.918.458.749	526.341.541.251
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01	Pembayaran Dengan Jaminan	625.260.000.000	47.695.454.990	51.223.003.759	98.918.458.749	526.341.541.251
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 1	BPJS	520.260.000.000	46.934.049.011	51.123.756.292	98.057.805.303	422.202.194.697
	1 02 0 00 0 00 12 4 1 4 16 1 1 01 02 01 2	Non BPJS/KS/Jamkesda	105.000.000.000	761.405.979	99.247.467	860.653.446	104.139.346.554
	1 02 0 00 0 00 12 4 1 4 16 1 1 02	PEMBAYARAN LANGSUNG NON INSTALASI	3.695.000.000	528.630.164	144.210.000	672.840.164	3.022.159.836
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01	PENDAPATAN DIKLAT	3.695.000.000	528.630.164	144.210.000	672.840.164	3.022.159.836

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1	2	3	4	5	6=4+5	7=3-6
	1 02 0 00 0 00 12 4 1 4 16 1 1 02 01 01 Pendapatan Diklat	3.695.000.000	528.630.164	144.210.000	672.840.164	3.022.159.836
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 PENDAPATAN LAIN-LAIN	8.273.000.000	1.116.175.443	613.104.589	1.729.280.032	6.543.719.968
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 PENDAPATAN LAIN-LAIN YANG SAH	8.273.000.000	1.116.175.443	613.104.589	1.729.280.032	6.543.719.968
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 Pendapatan Lain-lain yang Sah	8.273.000.000	1.116.175.443	613.104.589	1.729.280.032	6.543.719.968
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 1 Jasa Giro dan Bunga Deposito	2.000.000.000	1.019.817.556	478.753.134	1.498.570.690	501.429.310
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 2 Kerjasama Pihak Ketiga dan Lain-lain	5.338.000.000	32.455.486	77.056.042	109.511.528	5.228.488.472
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 PKD	935.000.000	63.902.401	57.295.413	121.197.814	813.802.186
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 a. Sewa Rumah Dinas	30.000.000	1.600.000	1.465.000	3.065.000	26.935.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 b. Sewa Ruangan/Aula	500.000.000	15.658.350	10.429.850	26.088.200	473.911.800
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 c. Sewa Kantin	105.000.000	860.000	860.000	1.720.000	103.280.000
	1 02 0 00 0 00 12 4 1 4 16 1 1 03 01 01 3 d. Sewa Lahan Parkir	300.000.000	45.784.051	44.540.563	90.324.614	209.675.386
	TOTAL PENDAPATAN BLUD	710.000.000.000	54.386.882.261	56.341.969.102	110.728.851.363	599.271.148.637