



**RENCANA BISNIS ANGGARAN  
BADAN LAYANAN UMUM DAERAH  
(RBA-BLUD)  
TAHUN ANGGARAN 2021**

**RSUD Dr. MOEWARDI  
PEMERINTAH PROVINSI JAWA TENGAH**



RUMAH SAKIT UMUM Dr. MOEWARDI  
JL. Kol. Soetarto No. 132 Surakarta 57126 telp. 634634 Fax. 637412  
Faksimile (0271) 637412, email : rsmoewardi@jatengprov.go.id  
website : rsmoewardi.jatengprov.go.id  
RENCANA BISNIS DAN ANGGARAN  
ANGGARAN BELANJA TAHUN ANGGARAN 2021 - DESEMBER

| KODE REK          | RINCIAN BELANJA   | VOL | SAT | JUMLAH ANGGARAN        |                        | BERTAMBAH/<br>(BERKURANG) |
|-------------------|---|-----|-----|------------------------|------------------------|---------------------------|
|                   |   |     |     | SEBELUM                | SESUDAH                |                           |
| 1                 | 2   | 3   | 4   | 5                      | 6                      | 7 = 6-5                   |
| 5                 | <b>BELANJA DAERAH</b>   |     |     | <b>958.049.452.853</b> | <b>958.049.452.853</b> | -                         |
| 5 1               | <b>Belanja Operasi BLUD</b>                                   |     |     | <b>866.845.182.853</b> | <b>866.845.182.853</b> | -                         |
| 5 1 1             | <b>BELANJA PEGAWAI</b>  |     |     | <b>44.136.300.000</b>  | <b>44.136.300.000</b>  | -                         |
| 5 1 1 99          | Belanja Pegawai BLUD  | 1   | thn | 44.136.300.000         | 44.136.300.000         | -                         |
| 5 1 1 99 1        | Belanja Pegawai Tidak Tetap BLUD                              | 1   | thn | 32.689.950.000         | 31.489.950.000         | (1.200.000.000)           |
| 5 1 1 99 2        | Belanja Insentif Pegawai Tidak Tetap BLUD                     | 1   | thn | 2.334.500.000          | 2.334.500.000          | -                         |
| 5 1 1 99 3        | Belanja Honorarium Panitia Pelaksana Kegiatan                 | 1   | thn | 6.907.325.000          | 8.107.325.000          | 1.200.000.000             |
| 5 1 1 99 4        | Belanja Honorarium Tim Pengadaan Barang dan Jasa              | 1   | thn | 977.350.000            | 977.350.000            | -                         |
| 5 1 1 99 5        | Belanja Honorarium pengelola Keuangan SKPD/BLUD               | 1   | thn | 1.227.175.000          | 1.227.175.000          | -                         |
|                   |   |     |     | -                      | -                      | -                         |
| 5 1 2             | <b>BELANJA BARANG DAN JASA</b>                                |     |     | <b>822.708.882.853</b> | <b>822.708.882.853</b> | -                         |
| 5 1 2 99          | Belanja Barang dan Jasa BLUD                                  |     |     | 818.588.265.993        | 818.588.265.993        | -                         |
| 5 1 2 99 1        | <b>Belanja Barang</b>   |     |     | 411.623.335.905        | 411.377.835.905        | (245.500.000)             |
| 5 1 2 99 1 1      | Belanja Barang Habis Pakai                                    |     |     | 411.623.335.905        | 411.377.835.905        | (245.500.000)             |
| 5 1 2 99 1 1 1    | Belanja Bahan Obat-obatan dan Alkes Habis Pakai Farmasi       |     |     | 260.413.211.700        | 260.413.211.700        | -                         |
| 5 1 2 99 1 1 1 1  | Belanja Bahan Obat-obatan                                     | 1   | thn | 153.964.680.000        | 153.964.680.000        | -                         |
| 5 1 2 99 1 1 1 2  | Belanja Alkes Habis Pakai Farmasi                             | 1   | thn | 105.745.776.700        | 105.745.776.700        | -                         |
| 5 1 2 99 1 1 1 3  | Belanja Bahan dan Alkes Habis Pakai Rehabilitasi Medik        | 1   | thn | 302.755.000            | 302.755.000            | -                         |
| 5 1 2 99 1 1 1 4  | Belanja Perlengkapan Ruang Pasien                             | 1   | thn | 400.000.000            | 400.000.000            | -                         |
|                   |   |     |     | -                      | -                      | -                         |
| 5 1 2 99 1 1 2    | Belanja Bahan dan Alat Habis Pakai Laboratorium               |     |     | 109.014.858.352        | 108.599.449.852        | (415.408.500)             |
| 5 1 2 99 1 1 2 1  | Belanja Bahan dan Alat Laboratorium PK                        | 1   | thn | 77.500.500.000         | 77.500.500.000         | -                         |
| 5 1 2 99 1 1 2 2  | Belanja Bahan dan Alat Laboratorium PA                        | 1   | thn | 3.889.834.600          | 3.889.834.600          | -                         |
| 5 1 2 99 1 1 2 3  | Belanja Bahan dan Alat Laboratorium Mikrobiologi              | 1   | thn | 3.400.000.000          | 3.400.000.000          | -                         |
| 5 1 2 99 1 1 2 4  | Belanja Pelayanan Darah PMI                                   | 1   | thn | 24.224.523.752         | 23.809.115.252         | (415.408.500)             |
|                   |   |     |     | -                      | -                      | -                         |
| 5 1 2 99 1 1 3    | Belanja Bahan dan Alat Habis Pakai Radiologi dan Radioterapi  |     |     | 1.499.041.000          | 1.499.041.000          | -                         |
| 5 1 2 99 1 1 3 1  | Belanja Bahan dan Alat Radiologi                              | 1   | thn | 1.453.465.000          | 1.453.465.000          | -                         |
| 5 1 2 99 1 1 3 2  | Belanja Bahan dan Alat Radioterapi                            | 1   | thn | 45.576.000             | 45.576.000             | -                         |
|                   |   |     |     | -                      | -                      | -                         |
| 5 1 2 99 1 1 4    | Belanja Laundry dan CSSD                                      |     |     | 3.881.445.700          | 4.031.445.700          | 150.000.000               |
| 5 1 2 99 1 1 4 1  | Belanja Linen   | 1   | thn | 1.747.105.200          | 1.732.105.200          | (15.000.000)              |
| 5 1 2 99 1 1 4 2  | Belanja Bahan Cuci Laundry                                    | 1   | thn | 683.110.000            | 683.110.000            | -                         |
| 5 1 2 99 1 1 4 3  | Belanja Bahan dan Alat CSSD                                   | 1   | thn | 1.451.230.500          | 1.616.230.500          | 165.000.000               |
|                   |   |     |     | -                      | -                      | -                         |
| 5 1 2 99 1 1 5    | Belanja Kebersihan dan Sanitasi                               |     |     | 6.926.846.353          | 6.926.846.353          | -                         |
| 5 1 2 99 1 1 5 1  | Belanja Alat Kebersihan dan Bahan Pembersih                   | 1   | thn | 5.475.325.353          | 5.475.325.353          | -                         |
| 5 1 2 99 1 1 5 2  | Belanja Alat dan Bahan Sanitasi                               | 1   | thn | 1.451.521.000          | 1.451.521.000          | -                         |
|                   |   |     |     | -                      | -                      | -                         |
| 5 1 2 99 1 1 6    | Belanja Pengisian Tabung Gas                                  | 1   | thn | 252.236.000            | 252.236.000            | -                         |
| 5 1 2 99 1 1 7    | Belanja Pantry  | 1   | thn | 128.000.000            | 128.000.000            | -                         |
| 5 1 2 99 1 1 8    | Belanja Pengisian Tabung Pemadam Kebakaran                    | 1   | thn | 73.000.000             | 73.000.000             | -                         |
| 5 1 2 99 1 1 9    | Belanja Bahan Bakar   |     |     | 4.464.102.300          | 4.464.102.300          | -                         |
| 5 1 2 99 1 1 9 1  | Belanja Solar   | 1   | thn | 3.426.047.800          | 3.426.047.800          | -                         |
| 5 1 2 99 1 1 9 2  | Bahan bakar minyak /pelumas dll ( untuk kendaraan/mobil dinas | 1   | thn | 1.007.139.000          | 1.007.139.000          | -                         |
| 5 1 2 99 1 1 9 3  | Belanja Kayu Bakar  | 1   | thn | 30.915.500             | 30.915.500             | -                         |
|                   |   |     |     | -                      | -                      | -                         |
| 5 1 2 99 1 1 10   | Belanja Perangko, Materai, benda pos lainnya dan paket pa     | 1   | thn | 100.000.000            | 100.000.000            | -                         |
| 5 1 2 99 1 1 11   | Belanja Alat Tulis Kantor                                     | 1   | thn | 1.752.496.000          | 1.752.496.000          | -                         |
| 5 1 2 99 1 1 12   | Belanja Cetak   | 1   | thn | 2.903.548.000          | 2.903.548.000          | -                         |
| 5 1 2 99 1 1 13   | Belanja Dokumentasi   | 1   | thn | 205.000.000            | 205.000.000            | -                         |
| 5 1 2 99 1 1 14   | Belanja Alat Listrik / Elektronik dan Saniter                 | 1   | thn | 372.457.000            | 372.457.000            | -                         |
| 5 1 2 99 1 1 15   | Belanja Peralatan Kesehatan/Laboratorium/Radiologi            | 1   | thn | 2.900.000.000          | 2.900.000.000          | -                         |
| 5 1 2 99 1 1 16   | Belanja Kepustakaan   | 1   | thn | 10.000.000             | 10.000.000             | -                         |
| 5 1 2 99 1 1 17   | Belanja Peralatan Kerja                                       | 1   | thn | 163.665.000            | 163.665.000            | -                         |
| 5 1 2 99 1 1 18   | Belanja Peralatan Kantor dan RT                               | 1   | thn | 65.200.000             | 65.200.000             | -                         |
| 5 1 2 99 1 1 19   | Belanja Peralatan/Perlengkapan Komputer/Jaringan              | 1   | thn | 218.800.000            | 218.800.000            | -                         |
| 5 1 2 99 1 1 20   | Belanja Makanan dan Minuman                                   |     |     | 15.330.091.500         | 15.350.000.000         | 19.908.500                |
| 5 1 2 99 1 1 20 1 | Belanja Makanan dan Minuman Non Pasien                        | 1   | thn | 1.330.091.500          | 1.350.000.000          | 19.908.500                |

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|----------|---|---|----|---|---|----|---|--|-----|-----|-----------------|-----------------|---------------------------|
| 5        | 1 | 2 | 99 | 1 | 1 | 20 | 2 | Belanja Bahan Makanan dan Minuman Pasien                       | 1   | thn | 14.000.000.000  | 14.000.000.000  | -                         |
| 5        | 1 | 2 | 99 | 1 | 1 | 21 |   | Belanja Pakailan Dinas/Kerja                                   | 1   | thn | 949.337.000     | 949.337.000     | -                         |
|          |   |   |    |   |   |    |   |  |     |     | -               | -               |                           |
| 5        | 1 | 2 | 99 | 2 |   |    |   | Belanja Jasa   |     |     | 376.104.012.688 | 376.349.512.688 | 245.500.000               |
| 5        | 1 | 2 | 99 | 2 | 1 |    |   | Belanja Jasa Pelayanan   | 1   | thn | 328.688.620.408 | 328.688.620.408 | -                         |
| 5        | 1 | 2 | 99 | 2 | 2 |    |   | Belanja Jasa Kantor  |     |     | 38.015.165.800  | 38.020.165.800  | 5.000.000                 |
| 5        | 1 | 2 | 99 | 2 | 2 | 1  |   | Belanja Langganan Listrik/Air/Telp/Internet dll                | 1   | thn | 12.000.000.000  | 12.000.000.000  | -                         |
| 5        | 1 | 2 | 99 | 2 | 2 | 2  |   | Belanja Langganan Surat Kabar/Majalah/Media lainnya            | 1   | thn | 48.000.000      | 53.000.000      | 5.000.000                 |
| 5        | 1 | 2 | 99 | 2 | 2 | 3  |   | Belanja Jasa Transaksi Keuangan (Denda Pajak, dll)             | 1   | thn | 50.000.000      | -               | (50.000.000)              |
| 5        | 1 | 2 | 99 | 2 | 2 | 4  |   | Belanja Keanggotaan  | 1   | thn | 50.000.000      | 50.000.000      | -                         |
| 5        | 1 | 2 | 99 | 2 | 2 | 5  |   | Belanja PPID   | 1   | thn | 202.000.000     | 202.000.000     | -                         |
| 5        | 1 | 2 | 99 | 2 | 2 | 6  |   | Belanja Pelaksanaan Pilkada (Jasa Medical Check Up dll)        | 1   | thn | -               | -               | -                         |
| 5        | 1 | 2 | 99 | 2 | 2 | 7  |   | Belanja Bidang/Perkara Hukum                                   | 1   | thn | -               | -               | -                         |
| 5        | 1 | 2 | 99 | 2 | 2 | 8  |   | Belanja Jasa Tol/Parkir  | 1   | thn | 140.000.000     | 190.000.000     | 50.000.000                |
| 5        | 1 | 2 | 99 | 2 | 2 | 9  |   | Belanja Akomodasi dan Transportasi                             | 1   | thn | 200.000.000     | 200.000.000     | -                         |
| 5        | 1 | 2 | 99 | 2 | 2 | 10 |   | Belanja Jasa Pengembangan SIM IT                               | 1   | thn | 1.214.850.000   | 1.214.850.000   | -                         |
| 5        | 1 | 2 | 99 | 2 | 2 | 11 |   | Belanja Jasa Keamanan/Piket dan Outsourcing                    | 1   | thn | 7.392.895.800   | 7.392.895.800   | -                         |
| 5        | 1 | 2 | 99 | 2 | 2 | 12 |   | Belanja Jasa Kebersihan  | 1   | thn | 12.333.840.000  | 12.333.840.000  | -                         |
| 5        | 1 | 2 | 99 | 2 | 2 | 13 |   | Belanja Jasa Sampah/Jasa Pemeriksaan Air/Udara                 | 1   | thn | 179.340.000     | 179.340.000     | -                         |
| 5        | 1 | 2 | 99 | 2 | 2 | 14 |   | Belanja Jasa Pengelolaan Sampah Infeksius                      | 1   | thn | 3.554.240.000   | 3.554.240.000   | -                         |
| 5        | 1 | 2 | 99 | 2 | 2 | 15 |   | Belanja Penggandaan (Fotocopy)                                 | 1   | thn | 150.000.000     | 150.000.000     | -                         |
| 5        | 1 | 2 | 99 | 2 | 2 | 16 |   | Belanja Promosi dan PKRS                                       | 1   | thn | 500.000.000     | 500.000.000     | -                         |
|          |   |   |    |   |   |    |   |  |     |     | -               | -               |                           |
| 5        | 1 | 2 | 99 | 2 | 3 |    |   | Belanja Premi Asuransi   |     |     | 3.904.726.480   | 4.150.226.480   | 245.500.000               |
| 5        | 1 | 2 | 99 | 2 | 3 | 1  |   | Belanja Premi Asuransi Ketenagakerjaan Pegawai BLUD Non P      | 1   | thn | 1.132.512.480   | 1.234.512.480   | 102.000.000               |
| 5        | 1 | 2 | 99 | 2 | 3 | 2  |   | Belanja Premi Asuransi Kesehatan Pegawai BLUD Non PNS          | 1   | thn | 1.068.408.000   | 1.163.908.000   | 95.500.000                |
| 5        | 1 | 2 | 99 | 2 | 3 | 3  |   | Belanja Premi Asuransi Pensiun Pegawai BLUD Non PNS            | 1   | thn | 540.156.000     | 588.156.000     | 48.000.000                |
| 5        | 1 | 2 | 99 | 2 | 3 | 4  |   | Belanja Premi Asuransi Tanggung Gugat                          | 1   | thn | 388.650.000     | 388.650.000     | -                         |
| 5        | 1 | 2 | 99 | 2 | 3 | 5  |   | Belanja Premi Asuransi Barang Milik Daerah                     | 1   | thn | 775.000.000     | 775.000.000     | -                         |
|          |   |   |    |   |   |    |   |  |     |     | -               | -               |                           |
| 5        | 1 | 2 | 99 | 2 | 4 |    |   | Belanja Sewa   | 1   | thn | 740.500.000     | 740.500.000     | -                         |
| 5        | 1 | 2 | 99 | 2 | 5 |    |   | Belanja Jasa Konsultasi  |     |     | 301.000.000     | 301.000.000     | -                         |
| 5        | 1 | 2 | 99 | 2 | 5 | 1  |   | Belanja Jasa Konsultasi  | 1   | thn | 301.000.000     | 301.000.000     | -                         |
| 5        | 1 | 2 | 99 | 2 | 6 |    |   | Belanja Diklit dan Pengembangan SDM                            |     |     | 3.729.000.000   | 3.729.000.000   | -                         |
| 5        | 1 | 2 | 99 | 2 | 6 | 1  |   | Belanja Pendidikan dan Pelatihan                               | 1   | thn | 1.615.000.000   | 1.615.000.000   | -                         |
| 5        | 1 | 2 | 99 | 2 | 6 | 2  |   | Belanja Penelitian   | 1   | thn | 1.067.000.000   | 1.067.000.000   | -                         |
| 5        | 1 | 2 | 99 | 2 | 6 | 3  |   | Belanja Kerjasama Pendidikan                                   | 1   | thn | 500.000.000     | 500.000.000     | -                         |
| 5        | 1 | 2 | 99 | 2 | 6 | 4  |   | Belanja Pengembangan, Peningkatan Organisasi dan Kepegawaian   | 1   | thn | 547.000.000     | 547.000.000     | -                         |
| 5        | 1 | 2 | 99 | 2 | 7 |    |   | Belanja Peningkatan Mutu                                       |     |     | 725.000.000     | 720.000.000     | (5.000.000)               |
| 5        | 1 | 2 | 99 | 2 | 7 | 1  |   | Belanja Komite Mutu dan Keselamatan Pasien (KMKP)              | 1   | thn | 525.000.000     | 520.000.000     | (5.000.000)               |
| 5        | 1 | 2 | 99 | 2 | 7 | 2  |   | Belanja Kegiatan WBK - WBBM                                    | 1   | thn | 200.000.000     | 200.000.000     | -                         |
|          |   |   |    |   |   |    |   |  |     |     | -               | -               |                           |
| 5        | 1 | 2 | 99 | 3 |   |    |   | Belanja Pemeliharaan   |     |     | 30.352.542.400  | 30.352.542.400  | -                         |
| 5        | 1 | 2 | 99 | 3 | 1 |    |   | Belanja Pemeliharaan/Kalibrasi                                 |     |     | 1.145.000.000   | 1.145.000.000   | -                         |
| 5        | 1 | 2 | 99 | 3 | 1 | 1  |   | Belanja Pemeliharaan/Kalibrasi Peralatan Non Medis             | 1   | thn | 145.000.000     | 145.000.000     | -                         |
| 5        | 1 | 2 | 99 | 3 | 1 | 2  |   | Belanja Pemeliharaan/Kalibrasi Medis (Uji Kelayakan Aldok/Alka | 1   | thn | 1.000.000.000   | 1.000.000.000   | -                         |
| 5        | 1 | 2 | 99 | 3 | 2 |    |   | Belanja Pemeliharaan Peralatan dan Mesin                       |     |     | 25.597.542.400  | 25.597.542.400  | -                         |
| 5        | 1 | 2 | 99 | 3 | 2 | 1  |   | Belanja Pemeliharaan Alat Angkutan / Transportasi              | 1   | thn | 749.999.400     | 749.999.400     | -                         |
| 5        | 1 | 2 | 99 | 3 | 2 | 2  |   | Belanja Pemeliharaan Perlengkapan/Alat Kantor dan Rumah Tangga | 1   | thn | 6.571.853.000   | 6.571.853.000   | -                         |
| 5        | 1 | 2 | 99 | 3 | 2 | 3  |   | Belanja Pemeliharaan Alat Kedokteran dan Kesehatan             | 1   | thn | 17.000.000.000  | 17.000.000.000  | -                         |
| 5        | 1 | 2 | 99 | 3 | 2 | 4  |   | Belanja Pemeliharaan Komputer /TI                              | 1   | thn | 1.275.690.000   | 1.275.690.000   | -                         |
| 5        | 1 | 2 | 99 | 3 | 3 |    |   | Belanja Pemeliharaan Gedung dan Bangunan (Taman)               | 1   | thn | 3.610.000.000   | 3.610.000.000   | -                         |
| 5        | 1 | 2 | 99 | 3 | 4 |    |   | Belanja Pemeliharaan Jalan, Jaringan/Instalasi dan Irigasi     | 1   | thn | -               | -               | -                         |
| 5        | 1 | 2 | 99 | 3 | 5 |    |   | Belanja Pemeliharaan Aset Tetap Lainnya                        | 1   | thn | -               | -               | -                         |
|          |   |   |    |   |   |    |   |  |     |     | -               | -               |                           |
| 5        | 1 | 2 | 99 | 4 |   |    |   | Belanja Perjalanan Dinas                                       | 1   | thn | 508.375.000     | 508.375.000     | -                         |
|          |   |   |    |   |   |    |   |  |     |     | -               | -               |                           |
| 5        | 1 | 3 | 99 |   |   |    |   | Belanja Bunga  |     |     | -               | -               | -                         |
| 5        | 1 | 3 | 99 | 1 |   |    |   | Belanja Bunga Bank   | 1   | thn | -               | -               | -                         |
| 5        | 1 | 3 | 99 | 2 |   |    |   | Belanja Administrasi Bank (Notaris,Provisi,Adm.dll)            | 1   | thn | -               | -               | -                         |
|          |   |   |    |   |   |    |   |  |     |     | -               | -               |                           |
| 5        | 1 | 4 | 99 |   |   |    |   | Belanja Lain-lain  |     |     | 4.120.616.860   | 4.120.616.860   | -                         |
| 5        | 1 | 4 | 99 | 1 |   |    |   | Belanja Pelayanan Pasien BPJS,PKMS,Jamkesda, dll               | 1   | thn | 803.416.860     | 803.416.860     | -                         |
| 5        | 1 | 4 | 99 | 2 |   |    |   | Belanja Pemulasaraan   | 1   | thn | 3.200.000.000   | 3.200.000.000   | -                         |
| 5        | 1 | 4 | 99 | 3 |   |    |   | Belanja Pasien TB (Resisten Obat)                              | 1   | thn | 67.200.000      | 67.200.000      | -                         |
| 5        | 1 | 4 | 99 | 4 |   |    |   | Belanja Rumah Sakit Darurat, Bantuan Sosial/Bencana Alam dll   | 1   | thn | 50.000.000      | 50.000.000      | -                         |
|          |   |   |    |   |   |    |   |  |     |     | -               | -               |                           |

| KODE REK      |   |    |    |    |      | RINCIAN BELANJA                                | VOL   | SAT | SEBELUM               | SESUDAH               | BERTAMBAH/<br>(BERKURANG) |   |
|---------------|---|----|----|----|------|--|---|-----|-----------------------|-----------------------|---------------------------|---|
| 5             | 2 |    |    |    |      | <b>BELANJA MODAL</b>                           |   |     | <b>91.204.270.000</b> | <b>91.204.270.000</b> | -                         |   |
| 5             | 2 | 01 |    |    |      | Belanja Modal Tanah                            | 1   | thn | -                     | -                     | -                         |   |
| 5             | 2 | 01 | 01 | 99 |      | Belanja Modal Tanah BLUD                       | 1   | thn | -                     | -                     | -                         |   |
| 5             | 2 | 01 | 01 | 99 | 9999 | Belanja Modal Tanah BLUD                       | 1   | thn | -                     | -                     | -                         |   |
| 5             | 2 | 02 |    |    |      | Belanja Modal Peralatan dan Mesin              |   |     | <b>35.700.000.000</b> | <b>35.700.000.000</b> | -                         |   |
| 5             | 2 | 02 | 99 |    |      | Belanja Modal Peralatan dan Mesin BLUD         | 1   | thn | -                     | -                     | -                         |   |
| 5             | 2 | 02 | 99 | 99 |      | Belanja Modal Peralatan dan Mesin BLUD         | 1   | thn | -                     | -                     | -                         |   |
| 5             | 2 | 02 | 99 | 99 | 9999 | Belanja Modal Peralatan dan Mesin BLUD         | 1   | thn | -                     | -                     | -                         |   |
| 5             | 2 | 02 | 99 | 99 | 9999 | 1  | Belanja Modal Alat Angkutan Darat                       | 1   | thn                   | 1.615.000.000         | 1.615.000.000             | - |
| 5             | 2 | 02 | 99 | 99 | 9999 | 2  | Belanja Modal Perlengkapan/Alat Kantor dan Rumah Tangga | 1   | thn                   | 3.669.050.000         | 3.669.050.000             | - |
| 5             | 2 | 02 | 99 | 99 | 9999 | 3  | Belanja Modal Alat Kedokteran dan Kesehatan             | 1   | thn                   | 26.165.950.000        | 26.165.950.000            | - |
| 5             | 2 | 02 | 99 | 99 | 9999 | 4  | Belanja Modal Komputer dan Printer                      | 1   | thn                   | 4.250.000.000         | 4.250.000.000             | - |
| 5             | 2 | 03 |    |    |      | Belanja Modal Gedung dan Bangunan              |   |     | <b>46.828.770.000</b> | <b>46.828.770.000</b> | -                         |   |
| 5             | 2 | 03 | 99 |    |      | Belanja Modal Gedung dan Bangunan BLUD         | 1   | thn | -                     | -                     | -                         |   |
| 5             | 2 | 03 | 99 | 99 |      | Belanja Modal Gedung dan Bangunan BLUD         | 1   | thn | -                     | -                     | -                         |   |
| 5             | 2 | 03 | 99 | 99 | 9999 | Belanja Modal Gedung dan Bangunan BLUD         | 1   | thn | 46.828.770.000        | 46.828.770.000        | -                         |   |
| 5             | 2 | 04 |    |    |      | Belanja Modal Jalan, Jaringan dan Irigasi      |   |     | <b>8.665.500.000</b>  | <b>8.665.500.000</b>  | -                         |   |
| 5             | 2 | 04 | 99 |    |      | Belanja Modal Jalan, Jaringan dan Irigasi BLUD | 1   | thn | -                     | -                     | -                         |   |
| 5             | 2 | 04 | 99 | 99 |      | Belanja Modal Jalan, Jaringan dan Irigasi BLUD | 1   | thn | -                     | -                     | -                         |   |
| 5             | 2 | 04 | 99 | 99 | 9999 | Belanja Modal Jalan, Jaringan dan Irigasi BLUD | 1   | thn | 8.665.500.000         | 8.665.500.000         | -                         |   |
| 5             | 2 | 05 |    |    |      | Belanja Modal Aset Tetap Lainnya               |   |     | <b>10.000.000</b>     | <b>10.000.000</b>     | -                         |   |
| 5             | 2 | 05 | 99 |    |      | Belanja Modal Aset Tetap Lainnya BLUD          | 1   | thn | -                     | -                     | -                         |   |
| 5             | 2 | 05 | 99 | 99 |      | Belanja Modal Aset Tetap Lainnya BLUD          | 1   | thn | -                     | -                     | -                         |   |
| 5             | 2 | 05 | 99 | 99 | 9999 | Belanja Modal Aset Tetap Lainnya BLUD          | 1   | thn | 10.000.000            | 10.000.000            | -                         |   |
| <b>JUMLAH</b> |   |    |    |    |      |  |   |     | 958.049.452.853       | 958.049.452.853       | -                         |   |

Surakarta,  
DIREKTUR RSUD Dr. MOEWARDI  
PROVINSI JAWA TENGAH



Dr. Dr. CAHYONO HADI, Sp. OG  
NIP. 196411161997031003