



**PEMERINTAH PROVINSI JAWA TENGAH**  
**RSUD Dr. MOEWARDI**  
**LAPORAN PENDAPATAN BLUD**  
**BULAN DESEMBER**  
**TAHUN ANGGARAN 2021**

B.13.4

NO	URAIAN	ANGGARAN DALAM DPPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)	
1	2	3	4	5	6=4+5	7=3-6	
<b>PENDAPATAN BLUD</b>							
	<b>1 02 0 00 0 00 02 4</b>	<b>PENDAPATAN</b>	<b>710.000.000.000</b>	<b>828.527.626.849</b>	<b>267.555.647.448</b>	<b>1.096.083.274.297</b>	<b>(386.083.274.297)</b>
	<b>1 02 0 00 0 00 02 4 1</b>	<b>PENDAPATAN ASLI DAERAH (PAD)</b>	<b>710.000.000.000</b>	<b>828.527.626.849</b>	<b>267.555.647.448</b>	<b>1.096.083.274.297</b>	<b>(386.083.274.297)</b>
	<b>1 02 0 00 0 00 02 4 1 4</b>	<b>LAIN-LAIN PAD YANG SAH</b>	<b>710.000.000.000</b>	<b>828.527.626.849</b>	<b>267.555.647.448</b>	<b>1.096.083.274.297</b>	<b>(386.083.274.297)</b>
	<b>1 02 0 00 0 00 02 4 1 4 16</b>	<b>PENDAPATAN BLUD</b>	<b>710.000.000.000</b>	<b>828.527.626.849</b>	<b>267.555.647.448</b>	<b>1.096.083.274.297</b>	<b>(386.083.274.297)</b>
	<b>1 02 0 00 0 00 02 4 1 4 16 1</b>	<b>PENDAPATAN BLUD</b>	<b>710.000.000.000</b>	<b>828.527.626.849</b>	<b>267.555.647.448</b>	<b>1.096.083.274.297</b>	<b>(386.083.274.297)</b>
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1</b>	<b>PENDAPATAN BLUD</b>	<b>710.000.000.000</b>	<b>828.527.626.849</b>	<b>267.555.647.448</b>	<b>1.096.083.274.297</b>	<b>(386.083.274.297)</b>
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01</b>	<b>PENDAPATAN PELAYANAN KESEHATAN</b>	<b>697.981.000.000</b>	<b>813.837.129.330</b>	<b>264.433.757.880</b>	<b>1.078.270.887.210</b>	<b>(380.289.887.210)</b>
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 01</b>	<b>PEMBAYARAN LANGSUNG INSTALASI</b>	<b>47.605.000.000</b>	<b>57.379.169.417</b>	<b>11.525.111.710</b>	<b>68.904.281.127</b>	<b>(21.299.281.127)</b>
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01</b>	<b>Pembayaran Langsung Instalasi</b>	<b>47.605.000.000</b>	<b>57.379.169.417</b>	<b>11.525.111.710</b>	<b>68.904.281.127</b>	<b>(21.299.281.127)</b>
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 1</b>	Gawat Darurat	950.000.000	1.043.836.482	187.427.848	1.231.264.330	(281.264.330)
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 2</b>	Rawat Jalan	9.350.000.000	11.023.204.008	1.639.843.115	12.663.047.123	(3.313.047.123)
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 3</b>	Rawat Inap	5.800.000.000	8.597.264.848	3.707.726.736	12.304.991.584	(6.504.991.584)
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 4</b>	Rawat Intensif	2.110.000.000	2.322.354.789	370.034.785	2.692.389.574	(582.389.574)
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 5</b>	Bedah Sentral	7.025.000.000	9.011.381.905	1.793.482.826	10.804.864.731	(3.779.864.731)
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 6</b>	Laboratorium Patologi Klinik	7.225.000.000	7.914.841.477	914.257.963	8.829.099.440	(1.604.099.440)
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 7</b>	Laboratorium Patologi Anatomi	265.000.000	298.803.529	42.151.951	340.955.480	(75.955.480)
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 8</b>	Radiologi	1.830.000.000	2.313.869.818	569.364.447	2.883.234.265	(1.053.234.265)
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 9</b>	Radioterapi	350.000.000	352.179.313	24.388.259	376.567.572	(26.567.572)
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 10</b>	Rehabilitasi Medik	50.000.000	73.024.431	26.862.631	99.887.062	(49.887.062)
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 11</b>	Kedokteran Forensik dan Medicolegal	95.000.000	92.604.232	4.924.752	97.528.984	(2.528.984)
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 12</b>	Farmasi	11.700.000.000	13.069.508.796	2.102.221.621	15.171.730.417	(3.471.730.417)
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 13</b>	Sanitasi	40.000.000	45.845.100	8.060.092	53.905.192	(13.905.192)
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 14</b>	Gizi	50.000.000	61.881.729	12.748.791	74.630.520	(24.630.520)
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 15</b>	Hemodialisa (Ginjal, Hipertensi)	50.000.000	48.127.494	5.701.143	53.828.637	(3.828.637)
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 16</b>	MCU	695.000.000	1.077.189.216	101.270.500	1.178.459.716	(483.459.716)
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 17</b>	Ambulance/Kendaraan	20.000.000	32.200.000	12.549.000	44.749.000	(24.749.000)
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 18</b>	Home Visit	-	1.052.250	2.095.250	3.147.500	(3.147.500)
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 02</b>	<b>PEMBAYARAN DENGAN JAMINAN</b>	<b>650.376.000.000</b>	<b>756.457.959.913</b>	<b>252.908.646.170</b>	<b>1.009.366.606.083</b>	<b>(358.990.606.083)</b>
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01</b>	<b>Pembayaran Dengan Jaminan</b>	<b>650.376.000.000</b>	<b>756.457.959.913</b>	<b>252.908.646.170</b>	<b>1.009.366.606.083</b>	<b>(358.990.606.083)</b>
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01 1</b>	BPJS	462.270.000.000	482.598.377.564	70.868.214.372	553.466.591.936	(91.196.591.936)
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01 2</b>	Non BPJS/KS/Jamkesda	188.106.000.000	273.859.582.349	182.040.431.798	455.900.014.147	(267.794.014.147)
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 02</b>	<b>PEMBAYARAN LANGSUNG NON INSTALASI</b>	<b>2.165.000.000</b>	<b>2.575.408.300</b>	<b>1.958.651.100</b>	<b>4.534.059.400</b>	<b>(2.369.059.400)</b>
	<b>1 02 0 00 0 00 02 4 1 4 16 1 1 02 01</b>	<b>PENDAPATAN DIKLAT</b>	<b>2.165.000.000</b>	<b>2.575.408.300</b>	<b>1.958.651.100</b>	<b>4.534.059.400</b>	<b>(2.369.059.400)</b>

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1	2	3	4	5	6=4+5	7=3-6
	1 02 0 00 0 00 02 4 1 4 16 1 1 02 01 01 <b>Pendapatan Diklat</b>	2.165.000.000	2.575.408.300	1.958.651.100	4.534.059.400	(2.369.059.400)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 <b>PENDAPATAN LAIN-LAIN</b>	<b>9.854.000.000</b>	<b>12.115.089.219</b>	<b>1.163.238.468</b>	<b>13.278.327.687</b>	<b>(3.424.327.687)</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 <b>PENDAPATAN LAIN-LAIN YANG SAH</b>	<b>9.854.000.000</b>	<b>12.115.089.219</b>	<b>1.163.238.468</b>	<b>13.278.327.687</b>	<b>(3.424.327.687)</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 <b>Pendapatan Lain-lain yang Sah</b>	<b>9.854.000.000</b>	<b>12.115.089.219</b>	<b>1.163.238.468</b>	<b>13.278.327.687</b>	<b>(3.424.327.687)</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 1 <b>Jasa Giro dan Bunga Deposito</b>	9.295.000.000	10.734.979.654	1.028.261.121	11.763.240.775	(2.468.240.775)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 2 <b>Kerjasama Pihak Ketiga dan Lain-lain</b>	35.000.000	304.664.956	32.472.321	337.137.277	(302.137.277)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 <b>PKD</b>	524.000.000	1.075.444.609	102.505.026	1.177.949.635	(653.949.635)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 a. Sewa Rumah Dinas	20.000.000	22.730.000	2.005.000	24.735.000	(4.735.000)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 b. Sewa Ruangan/Aula	200.000.000	700.979.800	52.565.600	753.545.400	(553.545.400)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 c. Sewa Kantin	40.000.000	52.908.800	9.593.900	62.502.700	(22.502.700)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 d. Sewa Lahan Parkir	264.000.000	298.826.009	38.340.526	337.166.535	(73.166.535)
	<b>TOTAL PENDAPATAN BLUD</b>	<b>710.000.000.000</b>	<b>828.527.626.849</b>	<b>267.555.647.448</b>	<b>1.096.083.274.297</b>	<b>(386.083.274.297)</b>