



PEMERINTAH PROVINSI JAWA TENGAH
RSUD Dr. MOEWARDI
LAPORAN PENDAPATAN BLUD
BULAN NOVEMBER
TAHUN ANGGARAN 2021

B.13.4

NO	URAIAN	ANGGARAN DALAM DPPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)	
1	2	3	4	5	6=4+5	7=3-6	
	PENDAPATAN BLUD						
	1 02 0 00 0 00 02 4	PENDAPATAN	710.000.000.000	764.256.387.228	64.271.239.621	828.527.626.849	(118.527.626.849)
	1 02 0 00 0 00 02 4 1	PENDAPATAN ASLI DAERAH (PAD)	710.000.000.000	764.256.387.228	64.271.239.621	828.527.626.849	(118.527.626.849)
	1 02 0 00 0 00 02 4 1 4	LAIN-LAIN PAD YANG SAH	710.000.000.000	764.256.387.228	64.271.239.621	828.527.626.849	(118.527.626.849)
	1 02 0 00 0 00 02 4 1 4 16	PENDAPATAN BLUD	710.000.000.000	764.256.387.228	64.271.239.621	828.527.626.849	(118.527.626.849)
	1 02 0 00 0 00 02 4 1 4 16 1	PENDAPATAN BLUD	710.000.000.000	764.256.387.228	64.271.239.621	828.527.626.849	(118.527.626.849)
	1 02 0 00 0 00 02 4 1 4 16 1 1	PENDAPATAN BLUD	710.000.000.000	764.256.387.228	64.271.239.621	828.527.626.849	(118.527.626.849)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01	PENDAPATAN PELAYANAN KESEHATAN	697.981.000.000	751.120.970.093	62.716.159.237	813.837.129.330	(115.856.129.330)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01	PEMBAYARAN LANGSUNG INSTALASI	47.605.000.000	48.605.621.598	8.773.547.819	57.379.169.417	(9.774.169.417)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01	Pembayaran Langsung Instalasi	47.605.000.000	48.605.621.598	8.773.547.819	57.379.169.417	(9.774.169.417)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 1	Gawat Darurat	950.000.000	922.136.031	121.700.451	1.043.836.482	(93.836.482)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 2	Rawat Jalan	9.350.000.000	9.592.406.039	1.430.797.969	11.023.204.008	(1.673.204.008)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 3	Rawat Inap	5.800.000.000	6.783.772.610	1.813.492.238	8.597.264.848	(2.797.264.848)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 4	Rawat Intensif	2.110.000.000	1.968.178.824	354.175.965	2.322.354.789	(212.354.789)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 5	Bedah Sentral	7.025.000.000	7.456.010.722	1.555.371.183	9.011.381.905	(1.986.381.905)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 6	Laboratorium Patologi Klinik	7.225.000.000	7.006.233.361	908.608.116	7.914.841.477	(689.841.477)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 7	Laboratorium Patologi Anatomi	265.000.000	261.908.575	36.894.954	298.803.529	(33.803.529)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 8	Radiologi	1.830.000.000	1.947.907.318	365.962.500	2.313.869.818	(483.869.818)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 9	Radioterapi	350.000.000	324.281.410	27.897.903	352.179.313	(2.179.313)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 10	Rehabilitasi Medik	50.000.000	52.122.207	20.902.224	73.024.431	(23.024.431)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 11	Kedokteran Forensik dan Medicolegal	95.000.000	85.893.327	6.710.905	92.604.232	2.395.768
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 12	Farmasi	11.700.000.000	11.456.070.715	1.613.438.081	13.069.508.796	(1.369.508.796)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 13	Sanitasi	40.000.000	40.422.300	5.422.800	45.845.100	(5.845.100)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 14	Gizi	50.000.000	53.428.888	8.452.841	61.881.729	(11.881.729)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 15	Hemodialisa (Ginjal, Hipertensi)	50.000.000	42.539.087	5.588.407	48.127.494	1.872.506
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 16	MCU	695.000.000	586.099.184	491.090.032	1.077.189.216	(382.189.216)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 17	Ambulance/Kendaraan	20.000.000	26.211.000	5.989.000	32.200.000	(12.200.000)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 18	Home Visit	-	-	1.052.250	1.052.250	(1.052.250)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02	PEMBAYARAN DENGAN JAMINAN	650.376.000.000	702.515.348.495	53.942.611.418	756.457.959.913	(106.081.959.913)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01	Pembayaran Dengan Jaminan	650.376.000.000	702.515.348.495	53.942.611.418	756.457.959.913	(106.081.959.913)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01 1	BPJS	462.270.000.000	429.194.335.957	53.404.041.607	482.598.377.564	(20.328.377.564)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01 2	Non BPJS/KS/Jamkesda	188.106.000.000	273.321.012.538	538.569.811	273.859.582.349	(85.753.582.349)
	1 02 0 00 0 00 02 4 1 4 16 1 1 02	PEMBAYARAN LANGSUNG NON INSTALASI	2.165.000.000	2.433.408.300	142.000.000	2.575.408.300	(410.408.300)
	1 02 0 00 0 00 02 4 1 4 16 1 1 02 01	PENDAPATAN DIKLAT	2.165.000.000	2.433.408.300	142.000.000	2.575.408.300	(410.408.300)

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1	2	3	4	5	6=4+5	7=3-6
	1 02 0 00 0 00 02 4 1 4 16 1 1 02 01 01 Pendapatan Diklat	2.165.000.000	2.433.408.300	142.000.000	2.575.408.300	(410.408.300)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 PENDAPATAN LAIN-LAIN	9.854.000.000	10.702.008.835	1.413.080.384	12.115.089.219	(2.261.089.219)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 PENDAPATAN LAIN-LAIN YANG SAH	9.854.000.000	10.702.008.835	1.413.080.384	12.115.089.219	(2.261.089.219)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 Pendapatan Lain-lain yang Sah	9.854.000.000	10.702.008.835	1.413.080.384	12.115.089.219	(2.261.089.219)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 1 Jasa Giro dan Bunga Deposito	9.295.000.000	9.381.632.517	1.353.347.137	10.734.979.654	(1.439.979.654)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 2 Kerjasama Pihak Ketiga dan Lain-lain	35.000.000	297.327.085	7.337.871	304.664.956	(269.664.956)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 PKD	524.000.000	1.023.049.233	52.395.376	1.075.444.609	(551.444.609)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 a. Sewa Rumah Dinas	20.000.000	20.725.000	2.005.000	22.730.000	(2.730.000)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 b. Sewa Ruangan/Aula	200.000.000	691.414.200	9.565.600	700.979.800	(500.979.800)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 c. Sewa Kantin	40.000.000	43.056.100	9.852.700	52.908.800	(12.908.800)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 d. Sewa Lahan Parkir	264.000.000	267.853.933	30.972.076	298.826.009	(34.826.009)
	TOTAL PENDAPATAN BLUD	710.000.000.000	764.256.387.228	64.271.239.621	828.527.626.849	(118.527.626.849)