



**PEMERINTAH PROVINSI JAWA TENGAH**  
**RSUD Dr. MOEWARDI**  
**LAPORAN OPERASIONAL BLUD**  
**BULAN NOVEMBER**  
**TAHUN ANGGARAN 2021**

NO	URAIAN	ANGGARAN DALAM DPPA	REALISASI BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)	
1	2	3	4	5	6=4+5	7=3-6	
<b>A. PENDAPATAN BLUD</b>							
	1 02 0 00 0 00 02 4	<b>PENDAPATAN</b>	<b>710.000.000.000</b>	<b>764.256.387.228</b>	<b>64.271.239.621</b>	<b>828.527.626.849</b>	<b>(118.527.626.849)</b>
	1 02 0 00 0 00 02 4 1	<b>PENDAPATAN ASLI DAERAH (PAD)</b>	<b>710.000.000.000</b>	<b>764.256.387.228</b>	<b>64.271.239.621</b>	<b>828.527.626.849</b>	<b>(118.527.626.849)</b>
	1 02 0 00 0 00 02 4 1 4	<b>LAIN-LAIN PAD YANG SAH</b>	<b>710.000.000.000</b>	<b>764.256.387.228</b>	<b>64.271.239.621</b>	<b>828.527.626.849</b>	<b>(118.527.626.849)</b>
	1 02 0 00 0 00 02 4 1 4 16	<b>PENDAPATAN BLUD</b>	<b>710.000.000.000</b>	<b>764.256.387.228</b>	<b>64.271.239.621</b>	<b>828.527.626.849</b>	<b>(118.527.626.849)</b>
	1 02 0 00 0 00 02 4 1 4 16 1	<b>PENDAPATAN BLUD</b>	<b>710.000.000.000</b>	<b>764.256.387.228</b>	<b>64.271.239.621</b>	<b>828.527.626.849</b>	<b>(118.527.626.849)</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1	<b>PENDAPATAN BLUD</b>	710.000.000.000	764.256.387.228	64.271.239.621	828.527.626.849	(118.527.626.849)
	<b>TOTAL PENDAPATAN BLUD (A)</b>		<b>710.000.000.000</b>	<b>764.256.387.228</b>	<b>64.271.239.621</b>	<b>828.527.626.849</b>	<b>(118.527.626.849)</b>
<b>B. BELANJA BLUD</b>							
	1 02 0 00 0 00 02 5	<b>BELANJA</b>	<b>958.049.452.853</b>	<b>534.663.770.619</b>	<b>93.418.622.008</b>	<b>628.082.392.627</b>	<b>329.967.060.226</b>
	1 02 0 00 0 00 02 5 1	<b>BELANJA OPERASI</b>	<b>866.845.182.853</b>	<b>515.638.759.555</b>	<b>84.010.050.145</b>	<b>599.648.809.700</b>	<b>267.196.373.153</b>
	1 02 0 00 0 00 02 5 1 1	Belanja Pegawai	<b>44.136.300.000</b>	<b>35.431.573.000</b>	<b>2.971.300.000</b>	<b>38.402.873.000</b>	<b>5.733.427.000</b>
	1 02 0 00 0 00 02 5 1 1 99	Belanja Pegawai BLUD	44.136.300.000	35.431.573.000	2.971.300.000	38.402.873.000	5.733.427.000
	1 02 0 00 0 00 02 5 1 1 99 99	Belanja Pegawai BLUD	44.136.300.000	35.431.573.000	2.971.300.000	38.402.873.000	5.733.427.000
	1 02 0 00 0 00 02 5 1 1 99 99 9999	Belanja Pegawai BLUD	44.136.300.000	35.431.573.000	2.971.300.000	38.402.873.000	5.733.427.000
	1 02 0 00 0 00 02 5 1 2	Belanja Barang & Jasa	<b>822.708.882.853</b>	<b>480.207.186.555</b>	<b>81.038.750.145</b>	<b>561.245.936.700</b>	<b>261.462.946.153</b>
	1 02 0 00 0 00 02 5 1 2 99	Belanja Barang & Jasa BLUD	822.708.882.853	480.207.186.555	81.038.750.145	561.245.936.700	261.462.946.153
	1 02 0 00 0 00 02 5 1 2 99 99	Belanja Barang & Jasa BLUD	822.708.882.853	480.207.186.555	81.038.750.145	561.245.936.700	261.462.946.153
	1 02 0 00 0 00 02 5 1 2 99 99 9999	Belanja Barang & Jasa BLUD	822.708.882.853	480.207.186.555	81.038.750.145	561.245.936.700	261.462.946.153
	1 02 0 00 0 00 02 5 2	<b>BELANJA MODAL</b>	<b>91.204.270.000</b>	<b>19.025.011.064</b>	<b>9.408.571.863</b>	<b>28.433.582.927</b>	<b>62.770.687.073</b>
	1 02 0 00 0 00 02 5 2 2	Belanja Modal Peralatan dan Mesin	<b>35.710.000.000</b>	<b>17.064.483.864</b>	<b>2.962.331.788</b>	<b>20.026.815.652</b>	<b>15.683.184.348</b>
	1 02 0 00 0 00 02 5 2 2 8	Belanja Modal Alat Laboratorium	35.710.000.000	17.064.483.864	2.962.331.788	20.026.815.652	15.683.184.348
	1 02 0 00 0 00 02 5 2 2 8 8	Belanja Modal Peralatan Laboratorium Hydrodinamica	35.710.000.000	17.064.483.864	2.962.331.788	20.026.815.652	15.683.184.348
	1 02 0 00 0 00 02 5 2 2 8 8 6	Belanja Modal Peralatan Umum	35.710.000.000	17.064.483.864	2.962.331.788	20.026.815.652	15.683.184.348
	1 02 0 00 0 00 02 5 2 3	Belanja Modal Gedung dan Bangunan	<b>55.494.270.000</b>	<b>1.960.527.200</b>	<b>6.446.240.075</b>	<b>8.406.767.275</b>	<b>47.087.502.725</b>
	1 02 0 00 0 00 02 5 2 3 1	Belanja Modal Bangunan Gedung	55.494.270.000	1.960.527.200	6.446.240.075	8.406.767.275	47.087.502.725
	1 02 0 00 0 00 02 5 2 3 1 1	Belanja Modal Bangunan Gedung Tempat Kerja	55.494.270.000	1.960.527.200	6.446.240.075	8.406.767.275	47.087.502.725
	1 02 0 00 0 00 02 5 2 3 1 1 6	Belanja Modal Bangunan Kesehatan	55.494.270.000	1.960.527.200	6.446.240.075	8.406.767.275	47.087.502.725
	<b>TOTAL BELANJA BLUD (B)</b>		<b>958.049.452.853</b>	<b>534.663.770.619</b>	<b>93.418.622.008</b>	<b>628.082.392.627</b>	<b>329.967.060.226</b>
	<b>SURPLUS (DEFISIT) = (A) - (B)</b>		<b>(248.049.452.853)</b>	<b>229.592.616.609</b>	<b>(29.147.382.387)</b>	<b>200.445.234.222</b>	<b>(448.494.687.075)</b>