



PEMERINTAH PROVINSI JAWA TENGAH
RSUD Dr. MOEWARDI
LAPORAN BELANJA BLUD
BULAN NOVEMBER
TAHUN ANGGARAN 2021

B.13.5

| NO | URAIAN | ANGGARAN DALAM DPPA | REALISASI S/D BULAN LALU | REALISASI BULAN INI | REALISASI S/D BULAN INI | LEBIH (KURANG) |
|-----------------------|--|------------------------|--------------------------------|---------------------------|-------------------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6=4+5 | 7=3-6 |
| 5 | BELANJA BLUD | | | | | |
| 5 1 | BELANJA OPERASI BLUD | 866.845.182.853 | 515.638.759.555 | 84.010.050.145 | 599.648.809.700 | 267.196.373.153 |
| 5 1 1 | BELANJA PEGAWAI | 44.136.300.000 | 35.431.573.000 | 2.971.300.000 | 38.402.873.000 | 5.733.427.000 |
| 5 1 1 99 | Belanja Pegawai BLUD | 44.136.300.000 | 35.431.573.000 | 2.971.300.000 | 38.402.873.000 | 5.733.427.000 |
| 5 1 1 99 1 | Belanja Pegawai Tidak Tetap BLUD | 32.689.950.000 | 25.667.700.000 | 2.396.525.000 | 28.064.225.000 | 4.625.725.000 |
| 5 1 1 99 2 | Belanja Insentif Pegawai Tidak Tetap BLUD | 2.334.500.000 | 2.334.500.000 | - | 2.334.500.000 | - |
| 5 1 1 99 3 | Belanja Honorarium Panitia Pelaksana Kegiatan | 6.907.325.000 | 5.853.723.000 | 426.225.000 | 6.279.948.000 | 627.377.000 |
| 5 1 1 99 4 | Belanja Honorarium Tim Pengadaan Barang dan Jasa | 977.350.000 | 728.650.000 | 64.300.000 | 792.950.000 | 184.400.000 |
| 5 1 1 99 5 | Belanja Honorarium Pengelola Keuangan SKPD/BLUD | 1.227.175.000 | 847.000.000 | 84.250.000 | 931.250.000 | 295.925.000 |
| 5 1 2 | BELANJA BARANG DAN JASA | 818.588.265.993 | 477.490.951.234 | 80.520.707.645 | 558.011.658.879 | 260.576.607.114 |
| 5 1 2 99 | Belanja Barang dan Jasa BLUD | 818.588.265.993 | 477.490.951.234 | 80.520.707.645 | 558.011.658.879 | 260.576.607.114 |
| 5 1 2 99 1 | Belanja Barang | 411.623.335.905 | 197.117.061.452 | 46.567.628.859 | 243.684.690.311 | 167.938.645.594 |
| 5 1 2 99 1 1 | Belanja Barang Habis Pakai | 411.623.335.905 | 197.117.061.452 | 46.567.628.859 | 243.684.690.311 | 167.938.645.594 |
| 5 1 2 99 1 1 1 | Belanja Bahan Obat-obatan dan Alkes Habis Pakai Farmasi | 260.413.211.700 | 125.294.500.317 | 34.678.666.759 | 159.973.167.076 | 100.440.044.624 |
| 5 1 2 99 1 1 1 1 | Belanja Bahan Obat-obatan | 153.964.680.000 | 70.178.968.719 | 21.955.516.037 | 92.134.484.756 | 61.830.195.244 |
| 5 1 2 99 1 1 1 2 | Belanja Alkes Habis Pakai Farmasi | 105.745.776.700 | 54.806.911.598 | 12.664.633.830 | 67.471.545.428 | 38.274.231.272 |
| 5 1 2 99 1 1 1 3 | Belanja Bahan dan Alkes Habis Pakai Rehabilitasi Medik | 302.755.000 | 78.400.000 | 24.750.000 | 103.150.000 | 199.605.000 |
| 5 1 2 99 1 1 1 4 | Belanja Perlengkapan Ruang Pasien | 400.000.000 | 230.220.000 | 33.766.892 | 263.986.892 | 136.013.108 |
| 5 1 2 99 1 1 2 | Belanja Bahan dan Alkes Habis Pakai Laboratorium | 109.014.858.352 | 49.264.436.197 | 8.467.647.280 | 57.732.083.477 | 51.282.774.875 |
| 5 1 2 99 1 1 2 1 | Belanja Bahan dan Alat Laboratorium PK | 77.500.500.000 | 32.858.710.198 | 6.165.024.970 | 39.023.735.168 | 38.476.764.832 |
| 5 1 2 99 1 1 2 2 | Belanja Bahan dan Alat Laboratorium PA | 3.889.834.600 | 1.015.790.525 | 375.269.340 | 1.391.059.865 | 2.498.774.735 |
| 5 1 2 99 1 1 2 3 | Belanja Bahan dan Alat Laboratorium Mikrobiologi | 3.400.000.000 | 2.440.399.974 | 329.743.970 | 2.770.143.944 | 629.856.056 |
| 5 1 2 99 1 1 2 4 | Belanja Pelayanan Darah PMI | 24.224.523.752 | 12.949.535.500 | 1.597.609.000 | 14.547.144.500 | 9.677.379.252 |
| 5 1 2 99 1 1 3 | Belanja Bahan dan Alkes Habis Pakai Radiologi dan Radioterapi | 1.499.041.000 | 445.700.000 | - | 445.700.000 | 1.053.341.000 |
| 5 1 2 99 1 1 3 1 | Belanja Bahan dan Alat Radiologi | 1.453.465.000 | 445.700.000 | - | 445.700.000 | 1.007.765.000 |
| 5 1 2 99 1 1 3 2 | Belanja Bahan dan Alat Radioterapi | 45.576.000 | - | - | - | 45.576.000 |
| 5 1 2 99 1 1 4 | Belanja Laundry dan CSSD | 3.881.445.700 | 2.050.146.946 | 177.208.245 | 2.227.355.191 | 1.654.090.509 |
| 5 1 2 99 1 1 4 1 | Belanja Linen | 1.747.105.200 | 1.044.985.000 | - | 1.044.985.000 | 702.120.200 |
| 5 1 2 99 1 1 4 2 | Belanja Bahan Cuci Laundry | 683.110.000 | 291.225.000 | 19.600.000 | 310.825.000 | 372.285.000 |
| 5 1 2 99 1 1 4 3 | Belanja Bahan dan Alat CSSD | 1.451.230.500 | 713.936.946 | 157.608.245 | 871.545.191 | 579.685.309 |
| 5 1 2 99 1 1 5 | Belanja Kebersihan dan Sanitasi | 6.926.846.353 | 3.818.698.595 | 343.225.699 | 4.161.924.294 | 2.764.922.059 |
| 5 1 2 99 1 1 5 1 | Belanja Alat Kebersihan dan Bahan Pembersih | 5.475.325.353 | 3.121.752.560 | 282.616.699 | 3.404.369.259 | 2.070.956.094 |
| 5 1 2 99 1 1 5 2 | Belanja Alat dan Bahan Sanitasi | 1.451.521.000 | 696.946.035 | 60.609.000 | 757.555.035 | 693.965.965 |
| 5 1 2 99 1 1 6 | Belanja Pengisian Tabung Gas | 252.236.000 | 166.235.000 | 20.611.000 | 186.846.000 | 65.390.000 |
| 5 1 2 99 1 1 7 | Belanja Pantry | 128.000.000 | - | 123.940.500 | 123.940.500 | 4.059.500 |
| 5 1 2 99 1 1 8 | Belanja Pengisian Tabung Pemadam Kebakaran | 73.000.000 | 34.325.000 | 14.493.600 | 48.818.600 | 24.181.400 |
| 5 1 2 99 1 1 9 | Belanja Bahan Bakar | 4.464.102.300 | 3.025.185.615 | 536.459.357 | 3.561.644.972 | 902.457.328 |
| 5 1 2 99 1 1 9 1 | Belanja Solar | 3.426.047.800 | 2.278.820.000 | 460.463.000 | 2.739.283.000 | 686.764.800 |
| 5 1 2 99 1 1 9 2 | Bahan Bakar Minyak/Pelumas dll (Untuk Kendaraan/Mobil Dinas/Operasional) | 1.007.139.000 | 731.667.115 | 75.996.357 | 807.663.472 | 199.475.528 |
| 5 1 2 99 1 1 9 3 | Belanja Kayu Bakar | 30.915.500 | - | - | 14.698.500 | 16.217.000 |
| 5 1 2 99 1 1 10 | Belanja Perangko, Materai, Benda Pos Lainnya dan Paket Pengiriman | 100.000.000 | 39.920.950 | 1.789.000 | 41.709.950 | 58.290.050 |
| 5 1 2 99 1 1 11 | Belanja Alat Tulis Kantor | 1.752.496.000 | 1.022.309.000 | 232.189.500 | 1.254.498.500 | 497.997.500 |

| NO | URAIAN | ANGGARAN DALAM DPPA | REALISASI S/D BULAN LALU | REALISASI BULAN INI | REALISASI S/D BULAN INI | LEBIH (KURANG) |
|-------------------|---|------------------------|--------------------------------|---------------------------|-------------------------------|-----------------------|
| 1 | 2 | 3 | 4 | 5 | 6=4+5 | 7=3-6 |
| 5 1 2 99 1 1 12 | Belanja Cetak | 2.903.548.000 | 1.408.227.500 | 407.792.500 | 1.816.020.000 | 1.087.528.000 |
| 5 1 2 99 1 1 13 | Belanja Dokumentasi | 205.000.000 | 147.000.000 | 28.505.000 | 175.505.000 | 29.495.000 |
| 5 1 2 99 1 1 14 | Belanja Alat Listrik/Elektronik dan Saniter | 372.457.000 | 247.610.601 | 51.294.216 | 298.904.817 | 73.552.183 |
| 5 1 2 99 1 1 15 | Belanja Peralatan Kesehatan/Laboratorium/Radiologi | 2.900.000.000 | 1.169.434.678 | 551.402.527 | 1.720.837.205 | 1.179.162.795 |
| 5 1 2 99 1 1 16 | Belanja Kepustakaan | 10.000.000 | 2.500.000 | - | 2.500.000 | 7.500.000 |
| 5 1 2 99 1 1 17 | Belanja Peralatan Kerja | 163.665.000 | 86.561.000 | - | 86.561.000 | 77.104.000 |
| 5 1 2 99 1 1 18 | Belanja Peralatan Kantor dan RT | 65.200.000 | 4.875.000 | - | 4.875.000 | 60.325.000 |
| 5 1 2 99 1 1 19 | Belanja Peralatan/Perlengkapan Komputer/Jaringan | 218.800.000 | - | - | - | 218.800.000 |
| 5 1 2 99 1 1 20 | Belanja Makanan dan Minuman | 15.330.091.500 | 8.580.093.553 | 466.818.051 | 9.046.911.604 | 6.283.179.896 |
| 5 1 2 99 1 1 20 1 | Belanja Makanan dan Minuman Non Pasien | 1.330.091.500 | 1.004.122.105 | 61.386.851 | 1.065.508.956 | 264.582.544 |
| 5 1 2 99 1 1 20 2 | Belanja Bahan Makanan dan Minuman Pasien | 14.000.000.000 | 7.575.971.448 | 405.431.200 | 7.981.402.648 | 6.018.597.352 |
| 5 1 3 99 1 1 21 | Belanja Pakaian Dinas/Kerja | 949.337.000 | 309.301.500 | 465.585.625 | 774.887.125 | 174.449.875 |
| 5 1 2 99 2 | Belanja Jasa | 376.104.012.688 | 267.826.638.481 | 31.560.355.620 | 299.386.994.101 | 76.717.018.587 |
| 5 1 2 99 2 1 | Belanja Jasa Pelayanan | 328.688.620.408 | 242.128.254.065 | 26.067.773.887 | 268.196.027.952 | 60.492.592.456 |
| 5 1 2 99 2 2 | Belanja Jasa Kantor | 38.015.165.800 | 21.560.678.217 | 4.995.766.482 | 26.556.444.699 | 11.458.721.101 |
| 5 1 2 99 2 2 1 | Belanja Langganan Listrik/Air/Telp/Internet dll | 12.000.000.000 | 8.543.744.504 | 1.034.370.782 | 9.578.115.286 | 2.421.884.714 |
| 5 1 2 99 2 2 2 | Belanja Langganan Surat Kabar/Majalah/Media Lainnya | 48.000.000 | 37.908.000 | 4.356.000 | 42.264.000 | 5.736.000 |
| 5 1 2 99 2 2 3 | Belanja Jasa Transaksi Keuangan (Denda Pajak, dll) | 50.000.000 | - | - | - | 50.000.000 |
| 5 1 2 99 2 2 4 | Belanja Keanggotaan | 50.000.000 | 20.000.000 | 5.750.000 | 25.750.000 | 24.250.000 |
| 5 1 2 99 2 2 5 | Belanja PPID | 202.000.000 | 141.004.065 | 22.949.500 | 163.953.565 | 38.046.435 |
| 5 1 2 99 2 2 6 | Belanja Pelaksanaan Pilkada (Jasa Medical Check Up dll) | - | - | - | - | - |
| 5 1 2 99 2 2 7 | Belanja Bidang/Perkara Hukum | - | - | - | - | - |
| 5 1 2 99 2 2 8 | Belanja Jasa Tol/Parkir | 140.000.000 | 113.500.000 | 25.000.000 | 138.500.000 | 1.500.000 |
| 5 1 2 99 2 2 9 | Belanja Akomodasi dan Transportasi | 200.000.000 | 1.350.000 | - | 1.350.000 | 198.650.000 |
| 5 1 2 99 2 2 10 | Belanja Jasa Pengembangan SIM IT | 1.214.850.000 | 467.212.000 | - | 467.212.000 | 747.638.000 |
| 5 1 2 99 2 2 11 | Belanja Jasa Keamanan/Piket dan Outsourcing | 7.392.895.800 | 4.824.974.700 | 126.556.500 | 4.951.531.200 | 2.441.364.600 |
| 5 1 2 99 2 2 12 | Belanja Jasa Kebersihan | 12.333.840.000 | 5.561.786.500 | 2.722.131.000 | 8.283.917.500 | 4.049.922.500 |
| 5 1 2 99 2 2 13 | Belanja Jasa Sampah/Jasa Pemeriksaan Air/Udara | 179.340.000 | 107.749.000 | 25.124.000 | 132.873.000 | 46.467.000 |
| 5 1 2 99 2 2 14 | Belanja Jasa Pengelolaan Sampah Infeksius | 3.554.240.000 | 1.558.085.000 | 936.238.450 | 2.494.323.450 | 1.059.916.550 |
| 5 1 2 99 2 2 15 | Belanja Penggandaan (Fotocopy) | 150.000.000 | 69.976.400 | 19.515.250 | 89.491.650 | 60.508.350 |
| 5 1 2 99 2 2 16 | Belanja Promosi dan PKRS | 500.000.000 | 113.388.048 | 73.775.000 | 187.163.048 | 312.836.952 |
| 5 1 2 99 2 3 | Belanja Premi Asuransi | 3.904.726.480 | 2.792.523.514 | 245.199.160 | 3.037.722.674 | 867.003.806 |
| 5 1 2 99 2 3 1 | Belanja Premi Asuransi Ketenagakerjaan Pegawai BLUD Non PNS | 1.132.512.480 | 876.062.077 | 101.612.660 | 977.674.737 | 154.837.743 |
| 5 1 2 99 2 3 2 | Belanja Premi Asuransi Kesehatan Pegawai BLUD Non PNS | 1.068.408.000 | 835.057.000 | 95.656.000 | 930.713.000 | 137.695.000 |
| 5 1 2 99 2 3 3 | Belanja Premi Asuransi Pensiun Pegawai BLUD Non PNS | 540.156.000 | 418.733.500 | 47.930.500 | 466.664.000 | 73.492.000 |
| 5 1 2 99 2 3 4 | Belanja Premi Asuransi Tanggung Gugat | 388.650.000 | - | - | - | 388.650.000 |
| 5 1 2 99 2 3 5 | Belanja Premi Asuransi Barang Milik Daerah | 775.000.000 | 662.670.937 | - | 662.670.937 | 112.329.063 |
| 5 1 2 99 2 4 | Belanja Jasa Sewa | 740.500.000 | 221.710.160 | 34.151.000 | 255.861.160 | 484.638.840 |
| 5 1 2 99 2 5 | Belanja Jasa Konsultansi | 301.161.000 | 58.161.400 | - | 58.161.400 | 242.838.600 |
| 5 1 2 99 2 5 1 | Belanja Jasa Konsultansi Akuntansi | 301.000.000 | 58.161.400 | - | 58.161.400 | 242.838.600 |
| 5 1 2 99 2 6 | Belanja Diklit dan Pengembangan SDM | 3.729.000.000 | 1.031.864.131 | 217.465.091 | 1.249.329.222 | 2.479.670.778 |
| 5 1 2 99 2 6 1 | Belanja Pendidikan dan Pelatihan | 1.615.000.000 | 496.237.381 | 68.441.591 | 564.678.972 | 1.050.321.028 |
| 5 1 2 99 2 6 2 | Belanja Penelitian | 1.067.000.000 | 189.200.000 | 130.471.500 | 319.671.500 | 747.328.500 |
| 5 1 2 99 2 6 3 | Belanja Kerjasama Pendidikan | 500.000.000 | 224.676.750 | 16.552.000 | 241.228.750 | 258.771.250 |
| 5 1 2 99 2 6 4 | Belanja Pengembangan, Peningkatan Organisasi dan Kepegawaian | 547.000.000 | 121.750.000 | 2.000.000 | 123.750.000 | 423.250.000 |
| 5 1 2 99 2 7 | Belanja Peningkatan Mutu | 725.000.000 | 33.446.994 | - | 33.446.994 | 691.553.006 |
| 5 1 2 99 2 7 1 | Belanja Komite Mutu dan Keselamatan Pasien (KMKP) | 525.000.000 | 15.714.285 | - | 15.714.285 | 509.285.715 |
| 5 1 2 99 2 7 2 | Belanja Kegiatan WBK - WBBM | 200.000.000 | 17.732.709 | - | 17.732.709 | 182.267.291 |
| 5 1 2 99 3 | Belanja Pemeliharaan | 30.352.542.400 | 12.324.628.437 | 2.346.283.569 | 14.670.912.006 | 15.681.630.394 |
| 5 1 2 99 3 1 | Belanja Pemeliharaan/Kalibrasi | 1.145.000.000 | 577.271.700 | 187.965.200 | 765.236.900 | 379.763.100 |
| 5 1 2 99 3 1 1 | Belanja Pemeliharaan/Kalibrasi Peralatan Non Medis | 145.000.000 | - | - | - | 145.000.000 |
| 5 1 2 99 3 1 2 | Belanja Pemeliharaan/Kalibrasi Medis (Uji Kelayakan Aldok/Alkes/Lab/Radiologi, dll) | 1.000.000.000 | 577.271.700 | 187.965.200 | 765.236.900 | 234.763.100 |
| 5 1 2 99 3 2 | Belanja Pemeliharaan Peralatan dan Mesin | 25.597.542.400 | 9.889.667.091 | 1.825.955.439 | 11.715.622.530 | 13.881.919.870 |
| 5 1 2 99 3 2 1 | Belanja Pemeliharaan Alat Angkutan/Transportasi | 749.999.400 | 429.056.350 | 74.727.250 | 503.783.600 | 246.215.800 |
| 5 1 2 99 3 2 2 | Belanja Pemeliharaan Perlengkapan/Alat Kantor dan Rumah Tangga | 6.571.853.000 | 2.640.760.560 | 670.327.316 | 3.311.087.876 | 3.260.765.124 |
| 5 1 2 99 3 2 3 | Belanja Pemeliharaan Alat Kedokteran dan Kesehatan | 17.000.000.000 | 6.154.997.681 | 1.080.900.873 | 7.235.898.554 | 9.764.101.446 |
| 5 1 2 99 3 2 4 | Belanja Pemeliharaan Komputer/TI | 1.275.690.000 | 664.852.500 | - | 664.852.500 | 610.837.500 |
| 5 1 2 99 3 3 | Belanja Pemeliharaan Gedung dan Bangunan (Taman) | 3.610.000.000 | 1.857.689.646 | 332.362.930 | 2.190.052.576 | 1.419.947.424 |
| 5 1 2 99 3 4 | Belanja Pemeliharaan Jalan, Jaringan/Instalasi dan Irigasi | - | - | - | - | - |

| NO | URAIAN | ANGGARAN DALAM DPPA | REALISASI S/D BULAN LALU | REALISASI BULAN INI | REALISASI S/D BULAN INI | LEBIH (KURANG) |
|---------------------------|---|------------------------|--------------------------------|---------------------------|-------------------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6=4+5 | 7=3-6 |
| 5 1 2 99 3 5 | Belanja Pemeliharaan Aset Tetap Lainnya | - | - | - | - | - |
| 5 1 2 99 4 | Belanja Perjalanan Dinas | 508.375.000 | 222.622.864 | 46.439.597 | 269.062.461 | 239.312.539 |
| 5 1 3 99 | BELANJA BUNGA | - | - | - | - | - |
| 5 1 3 99 1 | Belanja Bunga Bank | - | - | - | - | - |
| 5 1 3 99 2 | Belanja Administrasi Bank (Notaris, Provisi, Adm dll) | - | - | - | - | - |
| 5 1 4 99 | BELANJA LAIN-LAIN | 4.120.616.860 | 2.716.235.321 | 518.042.500 | 3.234.277.821 | 886.339.039 |
| 5 1 4 99 1 | Belanja Pelayanan Pasien BPJS, PKMS, Jamkesda, dll | 803.416.860 | 173.635.321 | 35.442.500 | 209.077.821 | 594.339.039 |
| 5 1 4 99 2 | Belanja Pemulasaraan | 3.200.000.000 | 2.497.800.000 | 482.600.000 | 2.980.400.000 | 219.600.000 |
| 5 1 4 99 3 | Belanja Pasien TB (Resisten Obat) | 67.200.000 | 44.800.000 | - | 44.800.000 | 22.400.000 |
| 5 1 4 99 4 | Belanja Rumah Sakit Darurat, Bantuan Sosial/Bencana Alam, dll | 50.000.000 | - | - | - | 50.000.000 |
| 5 2 | BELANJA MODAL | 91.204.270.000 | 19.025.011.064 | 9.408.571.863 | 28.433.582.927 | 62.770.687.073 |
| 5 2 01 | Belanja Modal Tanah | - | - | - | - | - |
| 5 2 01 01 | Belanja Modal Tanah BLUD | - | - | - | - | - |
| 5 2 01 01 99 9999 | Belanja Modal Tanah BLUD | - | - | - | - | - |
| 5 2 02 | Belanja Modal Peralatan dan Mesin | 35.700.000.000 | 17.054.492.664 | 2.962.331.788 | 20.016.824.452 | 15.683.175.548 |
| 5 2 02 99 | Belanja Modal Peralatan dan Mesin BLUD | 35.700.000.000 | 17.054.492.664 | 2.962.331.788 | 20.016.824.452 | 15.683.175.548 |
| 5 2 02 99 99 | Belanja Modal Peralatan dan Mesin BLUD | 35.700.000.000 | 17.054.492.664 | 2.962.331.788 | 20.016.824.452 | 15.683.175.548 |
| 5 2 02 99 99 9999 | Belanja Modal Peralatan dan Mesin BLUD | 35.700.000.000 | 17.054.492.664 | 2.962.331.788 | 20.016.824.452 | 15.683.175.548 |
| 5 2 02 99 99 9999 1 | Belanja Modal Alat Angkutan Darat | 1.615.000.000 | 807.500.000 | - | 807.500.000 | 807.500.000 |
| 5 2 02 99 99 9999 2 | Belanja Modal Perlengkapan/Alat Kantor dan Rumah Tangga | 3.669.050.000 | 1.049.523.000 | 515.819.500 | 1.565.342.500 | 2.103.707.500 |
| 5 2 02 99 99 9999 3 | Belanja Modal Alat Kedokteran dan Kesehatan | 26.165.950.000 | 14.263.719.664 | 2.446.512.288 | 16.710.231.952 | 9.455.718.048 |
| 5 2 02 99 99 9999 4 | Belanja Modal Komputer dan Printer | 4.250.000.000 | 933.750.000 | - | 933.750.000 | 3.316.250.000 |
| 5 2 03 | Belanja Modal Gedung dan Bangunan | 46.828.770.000 | 667.312.800 | 5.538.616.700 | 6.205.929.500 | 40.622.840.500 |
| 5 2 03 99 | Belanja Modal Gedung dan Bangunan BLUD | 46.828.770.000 | 667.312.800 | 5.538.616.700 | 6.205.929.500 | 40.622.840.500 |
| 5 2 03 99 99 | Belanja Modal Gedung dan Bangunan BLUD | 46.828.770.000 | 667.312.800 | 5.538.616.700 | 6.205.929.500 | 40.622.840.500 |
| 5 2 03 99 99 9999 | Belanja Modal Gedung dan Bangunan BLUD | 46.828.770.000 | 667.312.800 | 5.538.616.700 | 6.205.929.500 | 40.622.840.500 |
| 5 2 04 | Belanja Modal Jalan, Jaringan dan Irigasi | 8.665.500.000 | 1.293.214.400 | 907.623.375 | 2.200.837.775 | 6.464.662.225 |
| 5 2 04 99 | Belanja Modal Jalan, Jaringan dan Irigasi BLUD | 8.665.500.000 | 1.293.214.400 | 907.623.375 | 2.200.837.775 | 6.464.662.225 |
| 5 2 04 99 99 | Belanja Modal Jalan, Jaringan dan Irigasi BLUD | 8.665.500.000 | 1.293.214.400 | 907.623.375 | 2.200.837.775 | 6.464.662.225 |
| 5 2 04 99 99 9999 | Belanja Modal Jalan, Jaringan dan Irigasi BLUD | 8.665.500.000 | 1.293.214.400 | 907.623.375 | 2.200.837.775 | 6.464.662.225 |
| 5 2 05 | Belanja Modal Aset Tetap Lainnya | 10.000.000 | 9.991.200 | - | 9.991.200 | 8.800 |
| 5 2 05 99 | Belanja Modal Aset Tetap Lainnya BLUD | 10.000.000 | 9.991.200 | - | 9.991.200 | 8.800 |
| 5 2 05 99 99 | Belanja Modal Aset Tetap Lainnya BLUD | 10.000.000 | 9.991.200 | - | 9.991.200 | 8.800 |
| 5 2 05 99 99 9999 | Belanja Modal Aset Tetap Lainnya BLUD | 10.000.000 | 9.991.200 | - | 9.991.200 | 8.800 |
| TOTAL BELANJA BLUD | | 958.049.452.853 | 534.663.770.619 | 93.418.622.008 | 628.082.392.627 | 329.967.060.226 |