



PEMERINTAH PROVINSI JAWA TENGAH
RSUD Dr. MOEWARDI
LAPORAN PENDAPATAN BLUD
BULAN OKTOBER
TAHUN ANGGARAN 2021

B.13.4

NO	URAIAN	ANGGARAN DALAM DPPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)	
1	2	3	4	5	6=4+5	7=3-6	
	PENDAPATAN BLUD						
	1 02 0 00 0 00 02 4	PENDAPATAN	710.000.000.000	656.507.909.033	107.748.478.195	764.256.387.228	(54.256.387.228)
	1 02 0 00 0 00 02 4 1	PENDAPATAN ASLI DAERAH (PAD)	710.000.000.000	656.507.909.033	107.748.478.195	764.256.387.228	(54.256.387.228)
	1 02 0 00 0 00 02 4 1 4	LAIN-LAIN PAD YANG SAH	710.000.000.000	656.507.909.033	107.748.478.195	764.256.387.228	(54.256.387.228)
	1 02 0 00 0 00 02 4 1 4 16	PENDAPATAN BLUD	710.000.000.000	656.507.909.033	107.748.478.195	764.256.387.228	(54.256.387.228)
	1 02 0 00 0 00 02 4 1 4 16 1	PENDAPATAN BLUD	710.000.000.000	656.507.909.033	107.748.478.195	764.256.387.228	(54.256.387.228)
	1 02 0 00 0 00 02 4 1 4 16 1 1	PENDAPATAN BLUD	710.000.000.000	656.507.909.033	107.748.478.195	764.256.387.228	(54.256.387.228)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01	PENDAPATAN PELAYANAN KESEHATAN	697.981.000.000	644.584.804.890	106.536.165.203	751.120.970.093	(53.139.970.093)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01	PEMBAYARAN LANGSUNG INSTALASI	47.605.000.000	41.789.970.457	6.815.651.141	48.605.621.598	(1.000.621.598)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01	Pembayaran Langsung Instalasi	47.605.000.000	41.789.970.457	6.815.651.141	48.605.621.598	(1.000.621.598)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 1	Gawat Darurat	950.000.000	816.383.888	105.752.143	922.136.031	27.863.969
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 2	Rawat Jalan	9.350.000.000	8.439.165.652	1.153.240.387	9.592.406.039	(242.406.039)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 3	Rawat Inap	5.800.000.000	5.334.341.438	1.449.431.172	6.783.772.610	(983.772.610)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 4	Rawat Intensif	2.110.000.000	1.754.164.909	214.013.915	1.968.178.824	141.821.176
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 5	Bedah Sentral	7.025.000.000	6.219.688.657	1.236.322.065	7.456.010.722	(431.010.722)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 6	Laboratorium Patologi Klinik	7.225.000.000	6.229.354.542	776.878.819	7.006.233.361	218.766.639
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 7	Laboratorium Patologi Anatomi	265.000.000	227.587.883	34.320.692	261.908.575	3.091.425
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 8	Radiologi	1.830.000.000	1.642.867.463	305.039.855	1.947.907.318	(117.907.318)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 9	Radioterapi	350.000.000	308.751.869	15.529.541	324.281.410	25.718.590
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 10	Rehabilitasi Medik	50.000.000	43.460.241	8.661.966	52.122.207	(2.122.207)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 11	Kedokteran Forensik dan Medicolegal	95.000.000	80.297.063	5.596.264	85.893.327	9.106.673
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 12	Farmasi	11.700.000.000	10.024.751.556	1.431.319.159	11.456.070.715	243.929.285
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 13	Sanitasi	40.000.000	35.766.600	4.655.700	40.422.300	(422.300)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 14	Gizi	50.000.000	47.228.119	6.200.769	53.428.888	(3.428.888)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 15	Hemodialisa (Ginjal, Hipertensi)	50.000.000	40.683.893	1.855.194	42.539.087	7.460.913
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 16	MCU	695.000.000	525.603.684	60.495.500	586.099.184	108.900.816
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 17	Ambulance/Kendaraan	20.000.000	19.873.000	6.338.000	26.211.000	(6.211.000)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 18	Home Visit	-	-	-	-	-
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02	PEMBAYARAN DENGAN JAMINAN	650.376.000.000	602.794.834.433	99.720.514.062	702.515.348.495	(52.139.348.495)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01	Pembayaran Dengan Jaminan	650.376.000.000	602.794.834.433	99.720.514.062	702.515.348.495	(52.139.348.495)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01 1	BPJS	462.270.000.000	364.232.252.849	64.962.083.108	429.194.335.957	33.075.664.043
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01 2	Non BPJS/KS/Jamkesda	188.106.000.000	238.562.581.584	34.758.430.954	273.321.012.538	(85.215.012.538)
	1 02 0 00 0 00 02 4 1 4 16 1 1 02	PEMBAYARAN LANGSUNG NON INSTALASI	2.165.000.000	2.272.734.300	160.674.000	2.433.408.300	(268.408.300)
	1 02 0 00 0 00 02 4 1 4 16 1 1 02 01	PENDAPATAN DIKLAT	2.165.000.000	2.272.734.300	160.674.000	2.433.408.300	(268.408.300)

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1	2	3	4	5	6=4+5	7=3-6
	1 02 0 00 0 00 02 4 1 4 16 1 1 02 01 01 Pendapatan Diklat	2.165.000.000	2.272.734.300	160.674.000	2.433.408.300	(268.408.300)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 PENDAPATAN LAIN-LAIN	9.854.000.000	9.650.369.843	1.051.638.992	10.702.008.835	(848.008.835)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 PENDAPATAN LAIN-LAIN YANG SAH	9.854.000.000	9.650.369.843	1.051.638.992	10.702.008.835	(848.008.835)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 Pendapatan Lain-lain yang Sah	9.854.000.000	9.650.369.843	1.051.638.992	10.702.008.835	(848.008.835)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 1 Jasa Giro dan Bunga Deposito	9.295.000.000	8.384.626.306	997.006.211	9.381.632.517	(86.632.517)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 2 Kerjasama Pihak Ketiga dan Lain-lain	35.000.000	283.651.830	13.675.255	297.327.085	(262.327.085)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 PKD	524.000.000	982.091.707	40.957.526	1.023.049.233	(499.049.233)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 a. Sewa Rumah Dinas	20.000.000	19.260.000	1.465.000	20.725.000	(725.000)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 b. Sewa Ruangan/Aula	200.000.000	676.848.600	14.565.600	691.414.200	(491.414.200)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 c. Sewa Kantin	40.000.000	39.236.200	3.819.900	43.056.100	(3.056.100)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 d. Sewa Lahan Parkir	264.000.000	246.746.907	21.107.026	267.853.933	(3.853.933)
	TOTAL PENDAPATAN BLUD	710.000.000.000	656.507.909.033	107.748.478.195	764.256.387.228	(54.256.387.228)