



**PEMERINTAH PROVINSI JAWA TENGAH**  
**RSUD Dr. MOEWARDI**  
**LAPORAN PENDAPATAN BLUD**  
**BULAN SEPTEMBER**  
**TAHUN ANGGARAN 2021**

B.13.4

NO	URAIAN	ANGGARAN DALAM DPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)	
1	2	3	4	5	6=4+5	7=3-6	
	<b>PENDAPATAN BLUD</b>						
	1 02 0 00 0 00 02 4	<b>PENDAPATAN</b>	<b>706.000.000.000</b>	<b>615.924.221.687</b>	<b>40.583.687.346</b>	<b>656.507.909.033</b>	<b>49.492.090.967</b>
	1 02 0 00 0 00 02 4 1	<b>PENDAPATAN ASLI DAERAH (PAD)</b>	<b>706.000.000.000</b>	<b>615.924.221.687</b>	<b>40.583.687.346</b>	<b>656.507.909.033</b>	<b>49.492.090.967</b>
	1 02 0 00 0 00 02 4 1 4	<b>LAIN-LAIN PAD YANG SAH</b>	<b>706.000.000.000</b>	<b>615.924.221.687</b>	<b>40.583.687.346</b>	<b>656.507.909.033</b>	<b>49.492.090.967</b>
	1 02 0 00 0 00 02 4 1 4 16	<b>PENDAPATAN BLUD</b>	<b>706.000.000.000</b>	<b>615.924.221.687</b>	<b>40.583.687.346</b>	<b>656.507.909.033</b>	<b>49.492.090.967</b>
	1 02 0 00 0 00 02 4 1 4 16 1	<b>PENDAPATAN BLUD</b>	<b>706.000.000.000</b>	<b>615.924.221.687</b>	<b>40.583.687.346</b>	<b>656.507.909.033</b>	<b>49.492.090.967</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1	<b>PENDAPATAN BLUD</b>	<b>706.000.000.000</b>	<b>615.924.221.687</b>	<b>40.583.687.346</b>	<b>656.507.909.033</b>	<b>49.492.090.967</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 01	<b>PENDAPATAN PELAYANAN KESEHATAN</b>	<b>697.133.100.000</b>	<b>605.083.789.328</b>	<b>39.501.015.562</b>	<b>644.584.804.890</b>	<b>52.548.295.110</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01	<b>PEMBAYARAN LANGSUNG INSTALASI</b>	<b>86.462.100.000</b>	<b>36.723.773.466</b>	<b>5.066.196.991</b>	<b>41.789.970.457</b>	<b>44.672.129.543</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01	<b>Pembayaran Langsung Instalasi</b>	<b>86.462.100.000</b>	<b>36.723.773.466</b>	<b>5.066.196.991</b>	<b>41.789.970.457</b>	<b>44.672.129.543</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 1	Gawat Darurat	3.990.000.000	735.237.853	81.146.035	816.383.888	3.173.616.112
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 2	Rawat Jalan	13.750.000.000	7.346.891.181	1.092.274.471	8.439.165.652	5.310.834.348
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 3	Rawat Inap	15.993.500.000	4.474.234.243	860.107.195	5.334.341.438	10.659.158.562
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 4	Rawat Intensif	4.000.000.000	1.600.731.916	153.432.993	1.754.164.909	2.245.835.091
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 5	Bedah Sentral	11.500.000.000	5.393.740.434	825.948.223	6.219.688.657	5.280.311.343
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 6	Laboratorium Patologi Klinik	7.000.000.000	5.551.466.545	677.887.997	6.229.354.542	770.645.458
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 7	Laboratorium Patologi Anatomi	450.000.000	202.694.902	24.892.981	227.587.883	222.412.117
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 8	Radiologi	3.400.400.000	1.411.354.432	231.513.031	1.642.867.463	1.757.532.537
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 9	Radioterapi	825.000.000	283.159.687	25.592.182	308.751.869	516.248.131
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 10	Rehabilitasi Medik	104.000.000	37.793.590	5.666.651	43.460.241	60.539.759
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 11	Kedokteran Forensik dan Medicolegal	100.000.000	73.602.523	6.694.540	80.297.063	19.702.937
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 12	Farmasi	23.500.000.000	8.981.580.658	1.043.170.898	10.024.751.556	13.475.248.444
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 13	Sanitasi	10.000.000	32.155.500	3.611.100	35.766.600	(25.766.600)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 14	Gizi	50.000.000	41.227.312	6.000.807	47.228.119	2.771.881
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 15	Hemodialisa (Ginjal, Hipertensi)	85.000.000	36.924.506	3.759.387	40.683.893	44.316.107
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 16	MCU	1.500.000.000	502.937.184	22.666.500	525.603.684	974.396.316
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 17	Ambulance/Kendaraan	200.000.000	18.041.000	1.832.000	19.873.000	180.127.000
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 18	Home Visit	4.200.000	-	-	-	4.200.000
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02	<b>PEMBAYARAN DENGAN JAMINAN</b>	<b>610.671.000.000</b>	<b>568.360.015.862</b>	<b>34.434.818.571</b>	<b>602.794.834.433</b>	<b>7.876.165.567</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01	<b>Pembayaran Dengan Jaminan</b>	<b>610.671.000.000</b>	<b>568.360.015.862</b>	<b>34.434.818.571</b>	<b>602.794.834.433</b>	<b>7.876.165.567</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01 1	BPJS	603.171.000.000	330.152.602.846	34.079.650.003	364.232.252.849	238.938.747.151
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01 2	Non BPJS/KS/Jamkesda	7.500.000.000	238.207.413.016	355.168.568	238.562.581.584	(231.062.581.584)
	1 02 0 00 0 00 02 4 1 4 16 1 1 02	<b>PEMBAYARAN LANGSUNG NON INSTALASI</b>	<b>6.100.000.000</b>	<b>2.118.159.300</b>	<b>154.575.000</b>	<b>2.272.734.300</b>	<b>3.827.265.700</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 02 01	<b>PENDAPATAN DIKLAT</b>	<b>6.100.000.000</b>	<b>2.118.159.300</b>	<b>154.575.000</b>	<b>2.272.734.300</b>	<b>3.827.265.700</b>

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1	2	3	4	5	6=4+5	7=3-6
	1 02 0 00 0 00 02 4 1 4 16 1 1 02 01 01 <b>Pendapatan Diklat</b>	6.100.000.000	2.118.159.300	154.575.000	2.272.734.300	3.827.265.700
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 <b>PENDAPATAN LAIN-LAIN</b>	<b>2.766.900.000</b>	<b>8.722.273.059</b>	<b>928.096.784</b>	<b>9.650.369.843</b>	<b>(6.883.469.843)</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 <b>PENDAPATAN LAIN-LAIN YANG SAH</b>	<b>2.766.900.000</b>	<b>8.722.273.059</b>	<b>928.096.784</b>	<b>9.650.369.843</b>	<b>(6.883.469.843)</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 <b>Pendapatan Lain-lain yang Sah</b>	<b>2.766.900.000</b>	<b>8.722.273.059</b>	<b>928.096.784</b>	<b>9.650.369.843</b>	<b>(6.883.469.843)</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 1 <b>Jasa Giro dan Bunga Deposito</b>	2.000.000.000	7.491.108.653	893.517.653	8.384.626.306	(6.384.626.306)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 2 <b>Kerjasama Pihak Ketiga dan Lain-lain</b>	110.000.000	276.094.713	7.557.117	283.651.830	(173.651.830)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 <b>PKD</b>	656.900.000	955.069.693	27.022.014	982.091.707	(325.191.707)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 a. Sewa Rumah Dinas	30.000.000	16.715.000	2.545.000	19.260.000	10.740.000
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 b. Sewa Ruangan/Aula	179.000.000	665.283.000	11.565.600	676.848.600	(497.848.600)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 c. Sewa Kantin	123.900.000	37.084.600	2.151.600	39.236.200	84.663.800
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 d. Sewa Lahan Parkir	324.000.000	235.987.093	10.759.814	246.746.907	77.253.093
	<b>TOTAL PENDAPATAN BLUD</b>	<b>706.000.000.000</b>	<b>615.924.221.687</b>	<b>40.583.687.346</b>	<b>656.507.909.033</b>	<b>49.492.090.967</b>