



PEMERINTAH PROVINSI JAWA TENGAH
RSUD Dr. MOEWARDI
LAPORAN PENDAPATAN BLUD
BULAN JULI
TAHUN ANGGARAN 2021

B.13.4

NO	URAIAN	ANGGARAN DALAM DPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)	
1	2	3	4	5	6=4+5	7=3-6	
	PENDAPATAN BLUD						
	1 02 0 00 0 00 02 4	PENDAPATAN	706.000.000.000	426.569.855.754	131.594.265.511	558.164.121.265	147.835.878.735
	1 02 0 00 0 00 02 4 1	PENDAPATAN ASLI DAERAH (PAD)	706.000.000.000	426.569.855.754	131.594.265.511	558.164.121.265	147.835.878.735
	1 02 0 00 0 00 02 4 1 4	LAIN-LAIN PAD YANG SAH	706.000.000.000	426.569.855.754	131.594.265.511	558.164.121.265	147.835.878.735
	1 02 0 00 0 00 02 4 1 4 16	PENDAPATAN BLUD	706.000.000.000	426.569.855.754	131.594.265.511	558.164.121.265	147.835.878.735
	1 02 0 00 0 00 02 4 1 4 16 1	PENDAPATAN BLUD	706.000.000.000	426.569.855.754	131.594.265.511	558.164.121.265	147.835.878.735
	1 02 0 00 0 00 02 4 1 4 16 1 1	PENDAPATAN BLUD	706.000.000.000	426.569.855.754	131.594.265.511	558.164.121.265	147.835.878.735
	1 02 0 00 0 00 02 4 1 4 16 1 1 01	PENDAPATAN PELAYANAN KESEHATAN	697.133.100.000	418.625.611.864	130.561.569.556	549.187.181.420	147.945.918.580
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01	PEMBAYARAN LANGSUNG INSTALASI	86.462.100.000	29.212.836.999	3.939.932.210	33.152.769.209	53.309.330.791
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01	Pembayaran Langsung Instalasi	86.462.100.000	29.212.836.999	3.939.932.210	33.152.769.209	53.309.330.791
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 1	Gawat Darurat	3.990.000.000	579.421.114	82.914.331	662.335.445	3.327.664.555
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 2	Rawat Jalan	13.750.000.000	5.822.486.988	688.159.778	6.510.646.766	7.239.353.234
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 3	Rawat Inap	15.993.500.000	3.663.516.715	366.357.455	4.029.874.170	11.963.625.830
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 4	Rawat Intensif	4.000.000.000	1.344.554.129	127.626.643	1.472.180.772	2.527.819.228
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 5	Bedah Sentral	11.500.000.000	4.300.529.984	609.625.573	4.910.155.557	6.589.844.443
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 6	Laboratorium Patologi Klinik	7.000.000.000	4.257.858.585	749.068.250	5.006.926.835	1.993.073.165
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 7	Laboratorium Patologi Anatomi	450.000.000	170.600.515	15.153.497	185.754.012	264.245.988
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 8	Radiologi	3.400.400.000	1.140.586.126	128.324.103	1.268.910.229	2.131.489.771
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 9	Radioterapi	825.000.000	226.382.236	23.220.867	249.603.103	575.396.897
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 10	Rehabilitasi Medik	104.000.000	30.314.116	4.106.858	34.420.974	69.579.026
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 11	Kedokteran Forensik dan Medicolegal	100.000.000	58.554.389	7.260.564	65.814.953	34.185.047
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 12	Farmasi	23.500.000.000	7.045.162.708	1.102.538.915	8.147.701.623	15.352.298.377
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 13	Sanitasi	10.000.000	24.336.900	4.794.600	29.131.500	(19.131.500)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 14	Gizi	50.000.000	34.679.336	3.084.948	37.764.284	12.235.716
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 15	Hemodialisa (Ginjal, Hipertensi)	85.000.000	33.546.974	2.639.328	36.186.302	48.813.698
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 16	MCU	1.500.000.000	463.858.184	24.173.500	488.031.684	1.011.968.316
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 17	Ambulance/Kendaraan	200.000.000	16.448.000	883.000	17.331.000	182.669.000
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 18	Home Visit	4.200.000	-	-	-	4.200.000
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02	PEMBAYARAN DENGAN JAMINAN	610.671.000.000	389.412.774.865	126.621.637.346	516.034.412.211	94.636.587.789
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01	Pembayaran Dengan Jaminan	610.671.000.000	389.412.774.865	126.621.637.346	516.034.412.211	94.636.587.789
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01 1	BPJS	603.171.000.000	204.378.564.853	73.885.775.300	278.264.340.153	324.906.659.847
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01 2	Non BPJS/KS/Jamkesda	7.500.000.000	185.034.210.012	52.735.862.046	237.770.072.058	(230.270.072.058)
	1 02 0 00 0 00 02 4 1 4 16 1 1 02	PEMBAYARAN LANGSUNG NON INSTALASI	6.100.000.000	1.492.714.300	25.895.000	1.518.609.300	4.581.390.700
	1 02 0 00 0 00 02 4 1 4 16 1 1 02 01	PENDAPATAN DIKLAT	6.100.000.000	1.492.714.300	25.895.000	1.518.609.300	4.581.390.700

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1	2	3	4	5	6=4+5	7=3-6
	1 02 0 00 0 00 02 4 1 4 16 1 1 02 01 01 Pendapatan Diklat	6.100.000.000	1.492.714.300	25.895.000	1.518.609.300	4.581.390.700
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 PENDAPATAN LAIN-LAIN	2.766.900.000	6.451.529.590	1.006.800.955	7.458.330.545	(4.691.430.545)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 PENDAPATAN LAIN-LAIN YANG SAH	2.766.900.000	6.451.529.590	1.006.800.955	7.458.330.545	(4.691.430.545)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 Pendapatan Lain-lain yang Sah	2.766.900.000	6.451.529.590	1.006.800.955	7.458.330.545	(4.691.430.545)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 1 Jasa Giro dan Bunga Deposito	2.000.000.000	5.646.594.696	859.954.708	6.506.549.404	(4.506.549.404)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 2 Kerjasama Pihak Ketiga dan Lain-lain	110.000.000	23.245.512	1.849.000	25.094.512	84.905.488
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 PKD	656.900.000	781.689.382	144.997.247	926.686.629	(269.786.629)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 a. Sewa Rumah Dinas	30.000.000	10.970.000	4.280.000	15.250.000	14.750.000
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 b. Sewa Ruangan/Aula	179.000.000	539.893.600	113.823.800	653.717.400	(474.717.400)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 c. Sewa Kantin	123.900.000	34.095.200	1.237.700	35.332.900	88.567.100
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 d. Sewa Lahan Parkir	324.000.000	196.730.582	25.655.747	222.386.329	101.613.671
	TOTAL PENDAPATAN BLUD	706.000.000.000	426.569.855.754	131.594.265.511	558.164.121.265	147.835.878.735