



**PEMERINTAH PROVINSI JAWA TENGAH**  
**RSUD Dr. MOEWARDI**  
**LAPORAN PENDAPATAN BLUD**  
**BULAN AGUSTUS**  
**TAHUN ANGGARAN 2021**

B.13.4

NO	URAIAN	ANGGARAN DALAM DPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)	
1	2	3	4	5	6=4+5	7=3-6	
	<b>PENDAPATAN BLUD</b>						
	1 02 0 00 0 00 02 4	<b>PENDAPATAN</b>	<b>706.000.000.000</b>	<b>558.164.121.265</b>	<b>57.760.100.422</b>	<b>615.924.221.687</b>	<b>90.075.778.313</b>
	1 02 0 00 0 00 02 4 1	<b>PENDAPATAN ASLI DAERAH (PAD)</b>	<b>706.000.000.000</b>	<b>558.164.121.265</b>	<b>57.760.100.422</b>	<b>615.924.221.687</b>	<b>90.075.778.313</b>
	1 02 0 00 0 00 02 4 1 4	<b>LAIN-LAIN PAD YANG SAH</b>	<b>706.000.000.000</b>	<b>558.164.121.265</b>	<b>57.760.100.422</b>	<b>615.924.221.687</b>	<b>90.075.778.313</b>
	1 02 0 00 0 00 02 4 1 4 16	<b>PENDAPATAN BLUD</b>	<b>706.000.000.000</b>	<b>558.164.121.265</b>	<b>57.760.100.422</b>	<b>615.924.221.687</b>	<b>90.075.778.313</b>
	1 02 0 00 0 00 02 4 1 4 16 1	<b>PENDAPATAN BLUD</b>	<b>706.000.000.000</b>	<b>558.164.121.265</b>	<b>57.760.100.422</b>	<b>615.924.221.687</b>	<b>90.075.778.313</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1	<b>PENDAPATAN BLUD</b>	<b>706.000.000.000</b>	<b>558.164.121.265</b>	<b>57.760.100.422</b>	<b>615.924.221.687</b>	<b>90.075.778.313</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 01	<b>PENDAPATAN PELAYANAN KESEHATAN</b>	<b>697.133.100.000</b>	<b>549.187.181.420</b>	<b>55.896.607.908</b>	<b>605.083.789.328</b>	<b>92.049.310.672</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01	<b>PEMBAYARAN LANGSUNG INSTALASI</b>	<b>86.462.100.000</b>	<b>33.152.769.209</b>	<b>3.571.004.257</b>	<b>36.723.773.466</b>	<b>49.738.326.534</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01	<b>Pembayaran Langsung Instalasi</b>	<b>86.462.100.000</b>	<b>33.152.769.209</b>	<b>3.571.004.257</b>	<b>36.723.773.466</b>	<b>49.738.326.534</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 1	Gawat Darurat	3.990.000.000	662.335.445	72.902.408	735.237.853	3.254.762.147
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 2	Rawat Jalan	13.750.000.000	6.510.646.766	836.244.415	7.346.891.181	6.403.108.819
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 3	Rawat Inap	15.993.500.000	4.029.874.170	444.360.073	4.474.234.243	11.519.265.757
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 4	Rawat Intensif	4.000.000.000	1.472.180.772	128.551.144	1.600.731.916	2.399.268.084
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 5	Bedah Sentral	11.500.000.000	4.910.155.557	483.584.877	5.393.740.434	6.106.259.566
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 6	Laboratorium Patologi Klinik	7.000.000.000	5.006.926.835	544.539.710	5.551.466.545	1.448.533.455
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 7	Laboratorium Patologi Anatomi	450.000.000	185.754.012	16.940.890	202.694.902	247.305.098
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 8	Radiologi	3.400.400.000	1.268.910.229	142.444.203	1.411.354.432	1.989.045.568
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 9	Radioterapi	825.000.000	249.603.103	33.556.584	283.159.687	541.840.313
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 10	Rehabilitasi Medik	104.000.000	34.420.974	3.372.616	37.793.590	66.206.410
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 11	Kedokteran Forensik dan Medicolegal	100.000.000	65.814.953	7.787.570	73.602.523	26.397.477
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 12	Farmasi	23.500.000.000	8.147.701.623	833.879.035	8.981.580.658	14.518.419.342
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 13	Sanitasi	10.000.000	29.131.500	3.024.000	32.155.500	(22.155.500)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 14	Gizi	50.000.000	37.764.284	3.463.028	41.227.312	8.772.688
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 15	Hemodialisa (Ginjal, Hipertensi)	85.000.000	36.186.302	738.204	36.924.506	48.075.494
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 16	MCU	1.500.000.000	488.031.684	14.905.500	502.937.184	997.062.816
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 17	Ambulance/Kendaraan	200.000.000	17.331.000	710.000	18.041.000	181.959.000
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 18	Home Visit	4.200.000	-	-	-	4.200.000
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02	<b>PEMBAYARAN DENGAN JAMINAN</b>	<b>610.671.000.000</b>	<b>516.034.412.211</b>	<b>52.325.603.651</b>	<b>568.360.015.862</b>	<b>42.310.984.138</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01	<b>Pembayaran Dengan Jaminan</b>	<b>610.671.000.000</b>	<b>516.034.412.211</b>	<b>52.325.603.651</b>	<b>568.360.015.862</b>	<b>42.310.984.138</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01 1	BPJS	603.171.000.000	278.264.340.153	51.888.262.693	330.152.602.846	273.018.397.154
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01 2	Non BPJS/KS/Jamkesda	7.500.000.000	237.770.072.058	437.340.958	238.207.413.016	(230.707.413.016)
	1 02 0 00 0 00 02 4 1 4 16 1 1 02	<b>PEMBAYARAN LANGSUNG NON INSTALASI</b>	<b>6.100.000.000</b>	<b>1.518.609.300</b>	<b>599.550.000</b>	<b>2.118.159.300</b>	<b>3.981.840.700</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 02 01	<b>PENDAPATAN DIKLAT</b>	<b>6.100.000.000</b>	<b>1.518.609.300</b>	<b>599.550.000</b>	<b>2.118.159.300</b>	<b>3.981.840.700</b>

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1	2	3	4	5	6=4+5	7=3-6
	1 02 0 00 0 00 02 4 1 4 16 1 1 02 01 01 <b>Pendapatan Diklat</b>	6.100.000.000	1.518.609.300	599.550.000	2.118.159.300	3.981.840.700
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 <b>PENDAPATAN LAIN-LAIN</b>	<b>2.766.900.000</b>	<b>7.458.330.545</b>	<b>1.263.942.514</b>	<b>8.722.273.059</b>	<b>(5.955.373.059)</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 <b>PENDAPATAN LAIN-LAIN YANG SAH</b>	<b>2.766.900.000</b>	<b>7.458.330.545</b>	<b>1.263.942.514</b>	<b>8.722.273.059</b>	<b>(5.955.373.059)</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 <b>Pendapatan Lain-lain yang Sah</b>	<b>2.766.900.000</b>	<b>7.458.330.545</b>	<b>1.263.942.514</b>	<b>8.722.273.059</b>	<b>(5.955.373.059)</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 1 <b>Jasa Giro dan Bunga Deposito</b>	2.000.000.000	6.506.549.404	984.559.249	7.491.108.653	(5.491.108.653)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 2 <b>Kerjasama Pihak Ketiga dan Lain-lain</b>	110.000.000	25.094.512	251.000.201	276.094.713	(166.094.713)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 <b>PKD</b>	656.900.000	926.686.629	28.383.064	955.069.693	(298.169.693)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 a. Sewa Rumah Dinas	30.000.000	15.250.000	1.465.000	16.715.000	13.285.000
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 b. Sewa Ruangan/Aula	179.000.000	653.717.400	11.565.600	665.283.000	(486.283.000)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 c. Sewa Kantin	123.900.000	35.332.900	1.751.700	37.084.600	86.815.400
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 d. Sewa Lahan Parkir	324.000.000	222.386.329	13.600.764	235.987.093	88.012.907
	<b>TOTAL PENDAPATAN BLUD</b>	<b>706.000.000.000</b>	<b>558.164.121.265</b>	<b>57.760.100.422</b>	<b>615.924.221.687</b>	<b>90.075.778.313</b>