



PEMERINTAH PROVINSI JAWA TENGAH
RSUD Dr. MOEWARDI
LAPORAN PENDAPATAN BLUD
BULAN JUNI
TAHUN ANGGARAN 2021

B.13.4

NO	URAIAN	ANGGARAN DALAM DPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)	
1	2	3	4	5	6=4+5	7=3-6	
	PENDAPATAN BLUD						
	1 02 0 00 0 00 02 4	PENDAPATAN	706.000.000.000	339.552.192.162	87.017.663.592	426.569.855.754	279.430.144.246
	1 02 0 00 0 00 02 4 1	PENDAPATAN ASLI DAERAH (PAD)	706.000.000.000	339.552.192.162	87.017.663.592	426.569.855.754	279.430.144.246
	1 02 0 00 0 00 02 4 1 4	LAIN-LAIN PAD YANG SAH	706.000.000.000	339.552.192.162	87.017.663.592	426.569.855.754	279.430.144.246
	1 02 0 00 0 00 02 4 1 4 16	PENDAPATAN BLUD	706.000.000.000	339.552.192.162	87.017.663.592	426.569.855.754	279.430.144.246
	1 02 0 00 0 00 02 4 1 4 16 1	PENDAPATAN BLUD	706.000.000.000	339.552.192.162	87.017.663.592	426.569.855.754	279.430.144.246
	1 02 0 00 0 00 02 4 1 4 16 1 1	PENDAPATAN BLUD	706.000.000.000	339.552.192.162	87.017.663.592	426.569.855.754	279.430.144.246
	1 02 0 00 0 00 02 4 1 4 16 1 1 01	PENDAPATAN PELAYANAN KESEHATAN	697.133.100.000	333.244.887.874	85.380.723.990	418.625.611.864	278.507.488.136
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01	PEMBAYARAN LANGSUNG INSTALASI	86.462.100.000	23.318.963.559	5.893.873.440	29.212.836.999	57.249.263.001
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01	Pembayaran Langsung Instalasi	86.462.100.000	23.318.963.559	5.893.873.440	29.212.836.999	57.249.263.001
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 1	Gawat Darurat	3.990.000.000	457.842.442	121.578.672	579.421.114	3.410.578.886
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 2	Rawat Jalan	13.750.000.000	4.595.583.734	1.226.903.254	5.822.486.988	7.927.513.012
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 3	Rawat Inap	15.993.500.000	2.946.868.379	716.648.336	3.663.516.715	12.329.983.285
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 4	Rawat Intensif	4.000.000.000	1.120.019.201	224.534.928	1.344.554.129	2.655.445.871
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 5	Bedah Sentral	11.500.000.000	3.529.222.426	771.307.558	4.300.529.984	7.199.470.016
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 6	Laboratorium Patologi Klinik	7.000.000.000	3.465.665.838	792.192.747	4.257.858.585	2.742.141.415
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 7	Laboratorium Patologi Anatomi	450.000.000	145.031.584	25.568.931	170.600.515	279.399.485
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 8	Radiologi	3.400.400.000	927.999.032	212.587.094	1.140.586.126	2.259.813.874
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 9	Radioterapi	825.000.000	196.214.569	30.167.667	226.382.236	598.617.764
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 10	Rehabilitasi Medik	104.000.000	25.582.680	4.731.436	30.314.116	73.685.884
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 11	Kedokteran Forensik dan Medicolegal	100.000.000	44.671.489	13.882.900	58.554.389	41.445.611
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 12	Farmasi	23.500.000.000	5.616.081.925	1.429.080.783	7.045.162.708	16.454.837.292
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 13	Sanitasi	10.000.000	19.565.400	4.771.500	24.336.900	(14.336.900)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 14	Gizi	50.000.000	28.454.634	6.224.702	34.679.336	15.320.664
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 15	Hemodialisa (Ginjal, Hipertensi)	85.000.000	27.526.886	6.020.088	33.546.974	51.453.026
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 16	MCU	1.500.000.000	158.250.340	305.607.844	463.858.184	1.036.141.816
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 17	Ambulance/Kendaraan	200.000.000	14.383.000	2.065.000	16.448.000	183.552.000
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 18	Home Visit	4.200.000	-	-	-	4.200.000
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02	PEMBAYARAN DENGAN JAMINAN	610.671.000.000	309.925.924.315	79.486.850.550	389.412.774.865	221.258.225.135
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01	Pembayaran Dengan Jaminan	610.671.000.000	309.925.924.315	79.486.850.550	389.412.774.865	221.258.225.135
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01 1	BPJS	603.171.000.000	160.679.801.218	43.698.763.635	204.378.564.853	398.792.435.147
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01 2	Non BPJS/KS/Jamkesda	7.500.000.000	149.246.123.097	35.788.086.915	185.034.210.012	(177.534.210.012)
	1 02 0 00 0 00 02 4 1 4 16 1 1 02	PEMBAYARAN LANGSUNG NON INSTALASI	6.100.000.000	1.244.978.000	247.736.300	1.492.714.300	4.607.285.700
	1 02 0 00 0 00 02 4 1 4 16 1 1 02 01	PENDAPATAN DIKLAT	6.100.000.000	1.244.978.000	247.736.300	1.492.714.300	4.607.285.700

NO	URAIAN	ANGGARAN DALAM DPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)
1	2	3	4	5	6=4+5	7=3-6
	1 02 0 00 0 00 02 4 1 4 16 1 1 02 01 01 Pendapatan Diklat	6.100.000.000	1.244.978.000	247.736.300	1.492.714.300	4.607.285.700
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 PENDAPATAN LAIN-LAIN	2.766.900.000	5.062.326.288	1.389.203.302	6.451.529.590	(3.684.629.590)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 PENDAPATAN LAIN-LAIN YANG SAH	2.766.900.000	5.062.326.288	1.389.203.302	6.451.529.590	(3.684.629.590)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 Pendapatan Lain-lain yang Sah	2.766.900.000	5.062.326.288	1.389.203.302	6.451.529.590	(3.684.629.590)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 1 Jasa Giro dan Bunga Deposito	2.000.000.000	4.358.945.557	1.287.649.139	5.646.594.696	(3.646.594.696)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 2 Kerjasama Pihak Ketiga dan Lain-lain	110.000.000	20.995.684	2.249.828	23.245.512	86.754.488
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 PKD	656.900.000	682.385.047	99.304.335	781.689.382	(124.789.382)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 a. Sewa Rumah Dinas	30.000.000	10.295.000	675.000	10.970.000	19.030.000
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 b. Sewa Ruangan/Aula	179.000.000	465.828.000	74.065.600	539.893.600	(360.893.600)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 c. Sewa Kantin	123.900.000	27.517.700	6.577.500	34.095.200	89.804.800
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 d. Sewa Lahan Parkir	324.000.000	178.744.347	17.986.235	196.730.582	127.269.418
	TOTAL PENDAPATAN BLUD	706.000.000.000	339.552.192.162	87.017.663.592	426.569.855.754	279.430.144.246