



**PEMERINTAH PROVINSI JAWA TENGAH**  
**RSUD Dr. MOEWARDI**  
**LAPORAN PENDAPATAN BLUD**  
**BULAN MEI**  
**TAHUN ANGGARAN 2021**

B.13.4

NO	URAIAN	ANGGARAN DALAM DPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)	
1	2	3	4	5	6=4+5	7=3-6	
	<b>PENDAPATAN BLUD</b>						
	1 02 0 00 0 00 02 4	<b>PENDAPATAN</b>	<b>706.000.000.000</b>	<b>272.480.145.060</b>	<b>67.072.047.102</b>	<b>339.552.192.162</b>	<b>366.447.807.838</b>
	1 02 0 00 0 00 02 4 1	<b>PENDAPATAN ASLI DAERAH (PAD)</b>	<b>706.000.000.000</b>	<b>272.480.145.060</b>	<b>67.072.047.102</b>	<b>339.552.192.162</b>	<b>366.447.807.838</b>
	1 02 0 00 0 00 02 4 1 4	<b>LAIN-LAIN PAD YANG SAH</b>	<b>706.000.000.000</b>	<b>272.480.145.060</b>	<b>67.072.047.102</b>	<b>339.552.192.162</b>	<b>366.447.807.838</b>
	1 02 0 00 0 00 02 4 1 4 16	<b>PENDAPATAN BLUD</b>	<b>706.000.000.000</b>	<b>272.480.145.060</b>	<b>67.072.047.102</b>	<b>339.552.192.162</b>	<b>366.447.807.838</b>
	1 02 0 00 0 00 02 4 1 4 16 1	<b>PENDAPATAN BLUD</b>	<b>706.000.000.000</b>	<b>272.480.145.060</b>	<b>67.072.047.102</b>	<b>339.552.192.162</b>	<b>366.447.807.838</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1	<b>PENDAPATAN BLUD</b>	<b>706.000.000.000</b>	<b>272.480.145.060</b>	<b>67.072.047.102</b>	<b>339.552.192.162</b>	<b>366.447.807.838</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 01	<b>PENDAPATAN PELAYANAN KESEHATAN</b>	<b>697.133.100.000</b>	<b>267.499.331.934</b>	<b>65.745.555.940</b>	<b>333.244.887.874</b>	<b>363.888.212.126</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01	<b>PEMBAYARAN LANGSUNG INSTALASI</b>	<b>86.462.100.000</b>	<b>18.758.220.803</b>	<b>4.560.742.756</b>	<b>23.318.963.559</b>	<b>63.143.136.441</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01	<b>Pembayaran Langsung Instalasi</b>	<b>86.462.100.000</b>	<b>18.758.220.803</b>	<b>4.560.742.756</b>	<b>23.318.963.559</b>	<b>63.143.136.441</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 1	Gawat Darurat	3.990.000.000	351.492.086	106.350.356	457.842.442	3.532.157.558
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 2	Rawat Jalan	13.750.000.000	3.698.561.639	897.022.095	4.595.583.734	9.154.416.266
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 3	Rawat Inap	15.993.500.000	2.414.460.399	532.407.980	2.946.868.379	13.046.631.621
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 4	Rawat Intensif	4.000.000.000	873.593.357	246.425.844	1.120.019.201	2.879.980.799
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 5	Bedah Sentral	11.500.000.000	2.764.134.074	765.088.352	3.529.222.426	7.970.777.574
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 6	Laboratorium Patologi Klinik	7.000.000.000	2.833.504.876	632.160.962	3.465.665.838	3.534.334.162
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 7	Laboratorium Patologi Anatomi	450.000.000	122.283.849	22.747.735	145.031.584	304.968.416
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 8	Radiologi	3.400.400.000	742.261.520	185.737.512	927.999.032	2.472.400.968
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 9	Radioterapi	825.000.000	184.594.595	11.619.974	196.214.569	628.785.431
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 10	Rehabilitasi Medik	104.000.000	21.810.020	3.772.660	25.582.680	78.417.320
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 11	Kedokteran Forensik dan Medicolegal	100.000.000	39.890.898	4.780.591	44.671.489	55.328.511
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 12	Farmasi	23.500.000.000	4.575.480.341	1.040.601.584	5.616.081.925	17.883.918.075
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 13	Sanitasi	10.000.000	14.516.400	5.049.000	19.565.400	(9.565.400)
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 14	Gizi	50.000.000	22.609.439	5.845.195	28.454.634	21.545.366
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 15	Hemodialisa (Ginjal, Hipertensi)	85.000.000	19.071.310	8.455.576	27.526.886	57.473.114
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 16	MCU	1.500.000.000	69.034.000	89.216.340	158.250.340	1.341.749.660
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 17	Ambulance/Kendaraan	200.000.000	10.922.000	3.461.000	14.383.000	185.617.000
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 18	Home Visit	4.200.000	-	-	-	4.200.000
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02	<b>PEMBAYARAN DENGAN JAMINAN</b>	<b>610.671.000.000</b>	<b>248.741.111.131</b>	<b>61.184.813.184</b>	<b>309.925.924.315</b>	<b>300.745.075.685</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01	<b>Pembayaran Dengan Jaminan</b>	<b>610.671.000.000</b>	<b>248.741.111.131</b>	<b>61.184.813.184</b>	<b>309.925.924.315</b>	<b>300.745.075.685</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01 1	BPJS	603.171.000.000	154.556.538.548	6.123.262.670	160.679.801.218	442.491.198.782
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01 2	Non BPJS/KS/Jamkesda	7.500.000.000	94.184.572.583	55.061.550.514	149.246.123.097	(141.746.123.097)
	1 02 0 00 0 00 02 4 1 4 16 1 1 02	<b>PEMBAYARAN LANGSUNG NON INSTALASI</b>	<b>6.100.000.000</b>	<b>1.114.608.000</b>	<b>130.370.000</b>	<b>1.244.978.000</b>	<b>4.855.022.000</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 02 01	<b>PENDAPATAN DIKLAT</b>	<b>6.100.000.000</b>	<b>1.114.608.000</b>	<b>130.370.000</b>	<b>1.244.978.000</b>	<b>4.855.022.000</b>

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1	2	3	4	5	6=4+5	7=3-6
	1 02 0 00 0 00 02 4 1 4 16 1 1 02 01 01 <b>Pendapatan Diklat</b>	6.100.000.000	1.114.608.000	130.370.000	1.244.978.000	4.855.022.000
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 <b>PENDAPATAN LAIN-LAIN</b>	<b>2.766.900.000</b>	<b>3.866.205.126</b>	<b>1.196.121.162</b>	<b>5.062.326.288</b>	<b>(2.295.426.288)</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 <b>PENDAPATAN LAIN-LAIN YANG SAH</b>	<b>2.766.900.000</b>	<b>3.866.205.126</b>	<b>1.196.121.162</b>	<b>5.062.326.288</b>	<b>(2.295.426.288)</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 <b>Pendapatan Lain-lain yang Sah</b>	<b>2.766.900.000</b>	<b>3.866.205.126</b>	<b>1.196.121.162</b>	<b>5.062.326.288</b>	<b>(2.295.426.288)</b>
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 1 <b>Jasa Giro dan Bunga Deposito</b>	2.000.000.000	3.220.958.808	1.137.986.749	4.358.945.557	(2.358.945.557)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 2 <b>Kerjasama Pihak Ketiga dan Lain-lain</b>	110.000.000	3.799.518	17.196.166	20.995.684	89.004.316
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 <b>PKD</b>	656.900.000	641.446.800	40.938.247	682.385.047	(25.485.047)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 a. Sewa Rumah Dinas	30.000.000	8.560.000	1.735.000	10.295.000	19.705.000
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 b. Sewa Ruangan/Aula	179.000.000	454.262.400	11.565.600	465.828.000	(286.828.000)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 c. Sewa Kantin	123.900.000	23.410.800	4.106.900	27.517.700	96.382.300
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 d. Sewa Lahan Parkir	324.000.000	155.213.600	23.530.747	178.744.347	145.255.653
	<b>TOTAL PENDAPATAN BLUD</b>	<b>706.000.000.000</b>	<b>272.480.145.060</b>	<b>67.072.047.102</b>	<b>339.552.192.162</b>	<b>366.447.807.838</b>