



PEMERINTAH PROVINSI JAWA TENGAH
RSUD Dr. MOEWARDI
LAPORAN PENDAPATAN BLUD
BULAN MARET
TAHUN ANGGARAN 2021

B.13.4

NO	URAIAN	ANGGARAN DALAM DPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)	
1	2	3	4	5	6=4+5	7=3-6	
	PENDAPATAN BLUD						
	1 02 0 00 0 00 02 4	PENDAPATAN	706.000.000.000	96.456.528.323	134.995.993.806	231.452.522.129	474.547.477.871
	1 02 0 00 0 00 02 4 1	PENDAPATAN ASLI DAERAH (PAD)	706.000.000.000	96.456.528.323	134.995.993.806	231.452.522.129	474.547.477.871
	1 02 0 00 0 00 02 4 1 4	LAIN-LAIN PAD YANG SAH	706.000.000.000	96.456.528.323	134.995.993.806	231.452.522.129	474.547.477.871
	1 02 0 00 0 00 02 4 1 4 16	PENDAPATAN BLUD	706.000.000.000	96.456.528.323	134.995.993.806	231.452.522.129	474.547.477.871
	1 02 0 00 0 00 02 4 1 4 16 1	PENDAPATAN BLUD	706.000.000.000	96.456.528.323	134.995.993.806	231.452.522.129	474.547.477.871
	1 02 0 00 0 00 02 4 1 4 16 1 1	PENDAPATAN BLUD	706.000.000.000	96.456.528.323	134.995.993.806	231.452.522.129	474.547.477.871
	1 02 0 00 0 00 02 4 1 4 16 1 1 01	PENDAPATAN PELAYANAN KESEHATAN	697.133.100.000	94.190.281.760	133.669.218.028	227.859.499.788	469.273.600.212
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01	PEMBAYARAN LANGSUNG INSTALASI	86.462.100.000	8.530.151.644	5.128.251.148	13.658.402.792	72.803.697.208
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01	Pembayaran Langsung Instalasi	86.462.100.000	8.530.151.644	5.128.251.148	13.658.402.792	72.803.697.208
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 1	Gawat Darurat	3.990.000.000	145.821.988	100.860.562	246.682.550	3.743.317.450
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 2	Rawat Jalan	13.750.000.000	1.539.452.629	1.069.174.374	2.608.627.003	11.141.372.997
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 3	Rawat Inap	15.993.500.000	1.042.773.726	677.745.187	1.720.518.913	14.272.981.087
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 4	Rawat Intensif	4.000.000.000	358.681.126	277.543.467	636.224.593	3.363.775.407
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 5	Bedah Sentral	11.500.000.000	1.283.693.356	721.628.489	2.005.321.845	9.494.678.155
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 6	Laboratorium Patologi Klinik	7.000.000.000	1.454.808.346	682.751.895	2.137.560.241	4.862.439.759
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 7	Laboratorium Patologi Anatomi	450.000.000	54.455.477	33.567.356	88.022.833	361.977.167
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 8	Radiologi	3.400.400.000	312.805.273	224.071.874	536.877.147	2.863.522.853
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 9	Radioterapi	825.000.000	117.205.555	48.688.106	165.893.661	659.106.339
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 10	Rehabilitasi Medik	104.000.000	13.302.835	3.593.215	16.896.050	87.103.950
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 11	Kedokteran Forensik dan Medicolegal	100.000.000	25.121.441	7.474.988	32.596.429	67.403.571
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 12	Farmasi	23.500.000.000	2.130.572.572	1.228.667.954	3.359.240.526	20.140.759.474
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 13	Sanitasi	10.000.000	5.741.600	2.520.800	8.262.400	1.737.600
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 14	Gizi	50.000.000	10.401.170	7.493.789	17.894.959	32.105.041
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 15	Hemodialisa (Ginjal, Hipertensi)	85.000.000	11.850.050	4.109.592	15.959.642	69.040.358
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 16	MCU	1.500.000.000	20.850.500	32.824.500	53.675.000	1.446.325.000
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 17	Ambulance/Kendaraan	200.000.000	2.614.000	5.535.000	8.149.000	191.851.000
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 01 01 18	Home Visit	4.200.000	-	-	-	4.200.000
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02	PEMBAYARAN DENGAN JAMINAN	610.671.000.000	85.660.130.116	128.540.966.880	214.201.096.996	396.469.903.004
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01	Pembayaran Dengan Jaminan	610.671.000.000	85.660.130.116	128.540.966.880	214.201.096.996	396.469.903.004
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01 1	BPJS	603.171.000.000	84.890.089.341	35.253.103.386	120.143.192.727	483.027.807.273
	1 02 0 00 0 00 02 4 1 4 16 1 1 01 02 01 2	Non BPJS/KS/Jamkesda	7.500.000.000	770.040.775	93.287.863.494	94.057.904.269	(86.557.904.269)

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1	2	3	4	5	6=4+5	7=3-6	
	1 02 0 00 0 00 02 4 1 4 16 1 1 02	PEMBAYARAN LANGSUNG NON INSTALASI	6.100.000.000	403.940.000	283.553.000	687.493.000	5.412.507.000
	1 02 0 00 0 00 02 4 1 4 16 1 1 02 01	PENDAPATAN DIKLAT	6.100.000.000	403.940.000	283.553.000	687.493.000	5.412.507.000
	1 02 0 00 0 00 02 4 1 4 16 1 1 02 01 01	Pendapatan Diklat	6.100.000.000	403.940.000	283.553.000	687.493.000	5.412.507.000
	1 02 0 00 0 00 02 4 1 4 16 1 1 03	PENDAPATAN LAIN-LAIN	2.766.900.000	1.862.306.563	1.043.222.778	2.905.529.341	(138.629.341)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01	PENDAPATAN LAIN-LAIN YANG SAH	2.766.900.000	1.862.306.563	1.043.222.778	2.905.529.341	(138.629.341)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01	Pendapatan Lain-lain yang Sah	2.766.900.000	1.862.306.563	1.043.222.778	2.905.529.341	(138.629.341)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 1	Jasa Giro dan Bunga Deposito	2.000.000.000	1.276.037.163	1.023.060.534	2.299.097.697	(299.097.697)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 2	Kerjasama Pihak Ketiga dan Lain-lain	110.000.000	-	370.944	370.944	109.629.056
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3	PKD	656.900.000	586.269.400	19.791.300	606.060.700	50.839.300
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 a.	Sewa Rumah Dinas	30.000.000	4.550.000	1.330.000	5.880.000	24.120.000
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 b.	Sewa Ruangan/Aula	179.000.000	429.631.200	13.065.600	442.696.800	(263.696.800)
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 c.	Sewa Kantin	123.900.000	16.925.200	5.395.700	22.320.900	101.579.100
	1 02 0 00 0 00 02 4 1 4 16 1 1 03 01 01 3 d.	Sewa Lahan Parkir	324.000.000	135.163.000	-	135.163.000	188.837.000
	TOTAL PENDAPATAN BLUD	706.000.000.000	96.456.528.323	134.995.993.806	231.452.522.129	474.547.477.871	