



PEMERINTAH PROVINSI JAWA TENGAH  
RSUD Dr. MOEWARDI  
LAPORAN PENDAPATAN BLUD  
BULAN DESEMBER  
TAHUN ANGGARAN 2017

B.12.3

NO	URAIAN	ANGGARAN DALAM DPPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)
1	2	3	4	5	6=4+5	7=3-6
	<b>PENDAPATAN BLUD</b>					
	<b>I. JASA LAYANAN</b>	-	-	-	-	-
	<b>II. HIBAH</b>	-	-	-	-	-
	<b>III. HASIL KERJA SAMA</b>	-	-	-	-	-
	<b>IV. PENDAPATAN LAIN YANG SAH</b>					
	1 02 02 02 00 00 4 <b>PENDAPATAN</b>	<b>600.000.000.000</b>	<b>490.831.618.850</b>	<b>50.966.411.088</b>	<b>541.798.029.938</b>	<b>58.201.970.062</b>
	1 02 02 02 00 00 4 1 <b>PENDAPATAN ASLI DAERAH</b>	<b>600.000.000.000</b>	<b>490.831.618.850</b>	<b>50.966.411.088</b>	<b>541.798.029.938</b>	<b>58.201.970.062</b>
	1 02 02 02 00 00 4 1 4 <b>LAIN-LAIN PAD YANG SAH</b>	<b>600.000.000.000</b>	<b>490.831.618.850</b>	<b>50.966.411.088</b>	<b>541.798.029.938</b>	<b>58.201.970.062</b>
	1 02 02 02 00 00 4 1 4 16 <b>PENDAPATAN BLUD</b>	<b>600.000.000.000</b>	<b>490.831.618.850</b>	<b>50.966.411.088</b>	<b>541.798.029.938</b>	<b>58.201.970.062</b>
	1 02 02 02 00 00 4 1 4 16 01 <b>PENDAPATAN JASA LAYANAN UMUM BLUD</b>	<b>600.000.000.000</b>	<b>490.831.618.850</b>	<b>50.966.411.088</b>	<b>541.798.029.938</b>	<b>58.201.970.062</b>
	1 02 02 02 00 00 4 1 4 16 01 I <b>PENDAPATAN PELAYANAN KESEHATAN</b>	<b>589.980.000.000</b>	<b>481.154.343.560</b>	<b>49.937.869.114</b>	<b>531.092.212.674</b>	<b>58.887.787.326</b>
	1 02 02 02 00 00 4 1 4 16 01 I A <b>PENDAPATAN LANGSUNG INSTALASI</b>	<b>80.430.000.000</b>	<b>76.187.364.792</b>	<b>9.780.465.142</b>	<b>85.967.829.934</b>	<b>(5.537.829.934)</b>
	1 02 02 02 00 00 4 1 4 16 01 I A 1 Gawat Darurat	2.500.000.000	2.629.374.601	476.808.154	3.106.182.755	(606.182.755)
	1 02 02 02 00 00 4 1 4 16 01 I A 2 Rawat Jalan	13.650.000.000	10.189.309.196	1.057.243.427	11.246.552.623	2.403.447.377
	1 02 02 02 00 00 4 1 4 16 01 I A 3 Rawat Inap	11.700.000.000	11.184.083.537	2.999.720.352	14.183.803.889	(2.483.803.889)
	1 02 02 02 00 00 4 1 4 16 01 I A 4 Pelayanan Intensif	2.500.000.000	3.001.532.608	323.975.736	3.325.508.344	(825.508.344)
	1 02 02 02 00 00 4 1 4 16 01 I A 5 Bedah Sentral	11.720.000.000	11.443.652.139	949.751.067	12.393.403.206	(673.403.206)
	1 02 02 02 00 00 4 1 4 16 01 I A 6 Laboratorium Patologi Klinik	4.500.000.000	7.127.411.378	799.607.555	7.927.018.933	(3.427.018.933)
	1 02 02 02 00 00 4 1 4 16 01 I A 7 Laboratorium Patologi Anatomi	350.000.000	517.479.817	43.284.591	560.764.408	(210.764.408)
	1 02 02 02 00 00 4 1 4 16 01 I A 8 Radiologi	2.500.000.000	3.282.224.847	451.709.036	3.733.933.883	(1.233.933.883)
	1 02 02 02 00 00 4 1 4 16 01 I A 9 Radioterapi	1.950.000.000	1.307.970.010	76.717.984	1.384.687.994	565.312.006
	1 02 02 02 00 00 4 1 4 16 01 I A 10 Rehabilitasi Medik	50.000.000	102.566.194	9.469.157	112.035.351	(62.035.351)
	1 02 02 02 00 00 4 1 4 16 01 I A 11 Kedokteran Forensik dan Mediko Legal	100.000.000	143.714.483	15.614.883	159.329.366	(59.329.366)
	1 02 02 02 00 00 4 1 4 16 01 I A 12 Farmasi	28.000.000.000	23.860.143.546	2.476.802.346	26.336.945.892	1.663.054.108
	1 02 02 02 00 00 4 1 4 16 01 I A 13 Sanitasi	6.000.000	-	-	-	6.000.000
	1 02 02 02 00 00 4 1 4 16 01 I A 14 Gizi	25.000.000	68.219.949	3.048.193	71.268.142	(46.268.142)
	1 02 02 02 00 00 4 1 4 16 01 I A 15 Hemodialisa (Ginjal, Hipertensi)	119.000.000	86.211.815	7.075.161	93.286.976	25.713.024
	1 02 02 02 00 00 4 1 4 16 01 I A 16 MCU	500.000.000	979.318.760	69.174.500	1.048.493.260	(548.493.260)
	1 02 02 02 00 00 4 1 4 16 01 I A 17 Ambulance/Kendaraan	120.000.000	261.166.162	20.463.000	281.629.162	(161.629.162)
	1 02 02 02 00 00 4 1 4 16 01 I A 18 Home Visit	140.000.000	2.985.750	-	2.985.750	137.014.250

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1	2	3	4	5	6=4+5	7=3-6	
	1 02 02 02 00 00 4 1 4 16 01 I B	<b>PENDAPATAN DENGAN JAMINAN</b>	<b>509.550.000.000</b>	<b>404.966.978.768</b>	<b>40.157.403.972</b>	<b>445.124.382.740</b>	<b>64.425.617.260</b>
	1 02 02 02 00 00 4 1 4 16 01 I B 1	BPJS	505.050.000.000	402.479.574.269	39.091.354.953	441.570.929.222	63.479.070.778
	1 02 02 02 00 00 4 1 4 16 01 I B 2	Non BPJS/KS/Jamkesda	4.500.000.000	2.487.404.499	1.066.049.019	3.553.453.518	946.546.482
	1 02 02 02 00 00 4 1 4 16 01 II	<b>PENDAPATAN DIKLAT</b>	<b>5.000.000.000</b>	<b>5.380.695.000</b>	<b>884.595.000</b>	<b>6.265.290.000</b>	<b>(1.265.290.000)</b>
	1 02 02 02 00 00 4 1 4 16 01 II 1	Diklat	5.000.000.000	5.380.695.000	884.595.000	6.265.290.000	(1.265.290.000)
	1 02 02 02 00 00 4 1 4 16 01 III	<b>PENDAPATAN LAINNYA</b>	<b>5.020.000.000</b>	<b>4.296.580.290</b>	<b>143.946.974</b>	<b>4.440.527.264</b>	<b>579.472.736</b>
	1 02 02 02 00 00 4 1 4 16 01 III 1	Jasa Giro dan Bunga Deposito	4.000.000.000	2.979.161.909	194.997.251	3.174.159.160	825.840.840
	1 02 02 02 00 00 4 1 4 16 01 III 2	Kerjasama Pihak Ketiga dan Lain-lain	210.000.000	572.683.881	(58.040.277)	514.643.604	(304.643.604)
	1 02 02 02 00 00 4 1 4 16 01 III 3	<b>PKD</b>	<b>810.000.000</b>	<b>744.734.500</b>	<b>6.990.000</b>	<b>751.724.500</b>	<b>58.275.500</b>
	1 02 02 02 00 00 4 1 4 16 01 III 3 a.	Sewa Rumah Dinas	30.000.000	45.245.000	4.390.000	49.635.000	(19.635.000)
	1 02 02 02 00 00 4 1 4 16 01 III 3 b.	Sewa Ruangan/Aula	252.000.000	230.975.000	(47.850.000)	183.125.000	68.875.000
	1 02 02 02 00 00 4 1 4 16 01 III 3 c.	Sewa Kantin	108.000.000	108.514.500	11.450.000	119.964.500	(11.964.500)
	1 02 02 02 00 00 4 1 4 16 01 III 3 d.	Sewa Lahan Parkir	420.000.000	360.000.000	39.000.000	399.000.000	21.000.000
	<b>TOTAL PENDAPATAN BLUD</b>	<b>600.000.000.000</b>	<b>490.831.618.850</b>	<b>50.966.411.088</b>	<b>541.798.029.938</b>	<b>58.201.970.062</b>	