



PEMERINTAH PROVINSI JAWA TENGAH
RSUD Dr. MOEWARDI
LAPORAN PENDAPATAN BLUD
BULAN DESEMBER
TAHUN ANGGARAN 2016

B.12.3

NO	URAIAN	ANGGARAN DALAM DPPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)
1	2	3	4	5	6=4+5	7=3-6
	PENDAPATAN BLUD					
	I. JASA LAYANAN	-	-	-	-	-
	II. HIBAH	-	-	-	-	-
	III. HASIL KERJA SAMA	-	-	-	-	-
	IV. PENDAPATAN LAIN YANG SAH					
	1 02 02 02 00 00 4 PENDAPATAN	595.000.000.000	547.378.378.182	43.688.797.375	591.067.175.557	3.932.824.443
	1 02 02 02 00 00 4 1 PENDAPATAN ASLI DAERAH	595.000.000.000	547.378.378.182	43.688.797.375	591.067.175.557	3.932.824.443
	1 02 02 02 00 00 4 1 4 LAIN-LAIN PAD YANG SAH	595.000.000.000	547.378.378.182	43.688.797.375	591.067.175.557	3.932.824.443
	1 02 02 02 00 00 4 1 4 16 PENDAPATAN BLUD	595.000.000.000	547.378.378.182	43.688.797.375	591.067.175.557	3.932.824.443
	1 02 02 02 00 00 4 1 4 16 01 PENDAPATAN JASA LAYANAN UMUM BLUD	595.000.000.000	547.378.378.182	43.688.797.375	591.067.175.557	3.932.824.443
	1 02 02 02 00 00 4 1 4 16 01 1 PENDAPATAN PELAYANAN KESEHATAN	584.043.000.000	535.501.625.347	42.129.727.012	577.631.352.359	6.411.647.641
	1 02 02 02 00 00 4 1 4 16 01 1 A PENDAPATAN LANGSUNG INSTALASI	72.880.000.000	79.666.077.554	10.090.055.359	89.756.132.913	(16.876.132.913)
	1 02 02 02 00 00 4 1 4 16 01 1 A 1 Gawat Darurat	2.100.000.000	2.444.451.594	301.187.029	2.745.638.623	(645.638.623)
	1 02 02 02 00 00 4 1 4 16 01 1 A 2 Rawat Jalan	6.500.000.000	7.943.989.856	797.206.494	8.741.196.350	(2.241.196.350)
	1 02 02 02 00 00 4 1 4 16 01 1 A 3 Rawat Inap	12.000.000.000	11.459.742.087	2.228.923.043	13.688.665.130	(1.688.665.130)
	1 02 02 02 00 00 4 1 4 16 01 1 A 4 Pelayanan Intensif	2.100.000.000	2.993.097.298	315.444.351	3.308.541.649	(1.208.541.649)
	1 02 02 02 00 00 4 1 4 16 01 1 A 5 Bedah Sentral	11.500.000.000	12.669.250.899	1.270.377.855	13.939.628.754	(2.439.628.754)
	1 02 02 02 00 00 4 1 4 16 01 1 A 6 Laboratorium Patologi Klinik	4.100.000.000	6.951.817.628	769.105.633	7.720.923.261	(3.620.923.261)
	1 02 02 02 00 00 4 1 4 16 01 1 A 7 Laboratorium Patologi Anatomi	325.000.000	397.362.273	45.696.212	443.058.485	(118.058.485)
	1 02 02 02 00 00 4 1 4 16 01 1 A 8 Radiologi	3.100.000.000	3.611.451.925	455.989.493	4.067.441.418	(967.441.418)
	1 02 02 02 00 00 4 1 4 16 01 1 A 9 Radioterapi	1.000.000.000	1.046.627.861	162.820.315	1.209.448.176	(209.448.176)
	1 02 02 02 00 00 4 1 4 16 01 1 A 10 Rehabilitasi Medik	150.000.000	181.894.206	53.501.957	235.396.163	(85.396.163)
	1 02 02 02 00 00 4 1 4 16 01 1 A 11 Kedokteran Forensik dan Mediko Legal	110.000.000	147.676.063	13.308.193	160.984.256	(50.984.256)
	1 02 02 02 00 00 4 1 4 16 01 1 A 12 Farmasi	28.000.000.000	27.662.630.517	3.213.258.768	30.875.889.285	(2.875.889.285)
	1 02 02 02 00 00 4 1 4 16 01 1 A 13 Sanitasi	10.000.000	-	-	-	10.000.000
	1 02 02 02 00 00 4 1 4 16 01 1 A 14 Gizi	30.000.000	51.801.635	6.482.870	58.284.505	(28.284.505)
	1 02 02 02 00 00 4 1 4 16 01 1 A 15 Hemodialisa (Ginjal, Hipertensi)	150.000.000	162.360.988	11.431.843	173.792.831	(23.792.831)
	1 02 02 02 00 00 4 1 4 16 01 1 A 16 MCU	700.000.000	642.952.004	301.063.500	944.015.504	(244.015.504)
	1 02 02 02 00 00 4 1 4 16 01 1 A 17 Ambulance/Kendaraan	170.000.000	220.205.592	19.971.253	240.176.845	(70.176.845)
	1 02 02 02 00 00 4 1 4 16 01 1 A 18 Klinik Sekar	800.000.000	1.042.686.753	122.798.550	1.165.485.303	(365.485.303)
	1 02 02 02 00 00 4 1 4 16 01 1 A 19 Home Visit	35.000.000	36.078.375	1.488.000	37.566.375	(2.566.375)

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1	2	3	4	5	6=4+5	7=3-6	
	1 02 02 02 00 00 4 1 4 16 01 1 B	PENDAPATAN DENGAN JAMINAN	511.163.000.000	455.835.547.793	32.039.671.653	487.875.219.446	23.287.780.554
	1 02 02 02 00 00 4 1 4 16 01 1 B 1	BPJS/Jamkesmas/Askes	506.000.000.000	451.241.804.974	30.994.691.988	482.236.496.962	23.763.503.038
	1 02 02 02 00 00 4 1 4 16 01 1 B 2	Non BPJS/KS/Jamkesda	5.163.000.000	4.593.742.819	1.044.979.665	5.638.722.484	(475.722.484)
	1 02 02 02 00 00 4 1 4 16 01 2	PENDAPATAN DIKLAT	4.950.000.000	4.185.785.000	521.670.000	4.707.455.000	242.545.000
	1 02 02 02 00 00 4 1 4 16 01 2 1	Diklat	4.950.000.000	4.185.785.000	521.670.000	4.707.455.000	242.545.000
	1 02 02 02 00 00 4 1 4 16 01 3	PENDAPATAN LAINNYA	6.007.000.000	7.690.967.835	1.037.400.363	8.728.368.198	(2.721.368.198)
	1 02 02 02 00 00 4 1 4 16 01 3 1	Jasa Giro dan Bunga Deposito	5.000.000.000	6.446.425.705	783.515.290	7.229.940.995	(2.229.940.995)
	1 02 02 02 00 00 4 1 4 16 01 3 2	Kerjasama Pihak Ketiga dan Lain-lain	199.250.000	330.162.130	141.273.073	471.435.203	(272.185.203)
	1 02 02 02 00 00 4 1 4 16 01 3 3	PKD	807.750.000	914.380.000	112.612.000	1.026.992.000	(219.242.000)
	1 02 02 02 00 00 4 1 4 16 01 3 3 a.	Sewa Rumah Dinas	27.000.000	43.485.000	3.140.000	46.625.000	(19.625.000)
	1 02 02 02 00 00 4 1 4 16 01 3 3 b.	Sewa Ruangan/Aula	255.750.000	321.850.000	62.900.000	384.750.000	(129.000.000)
	1 02 02 02 00 00 4 1 4 16 01 3 3 c.	Sewa Kantin	117.000.000	129.570.000	11.572.000	141.142.000	(24.142.000)
	1 02 02 02 00 00 4 1 4 16 01 3 3 d.	Sewa Lahan Parkir	408.000.000	419.475.000	35.000.000	454.475.000	(46.475.000)
	TOTAL PENDAPATAN BLUD	595.000.000.000	547.378.378.182	43.688.797.375	591.067.175.557	3.932.824.443	