



PEMERINTAH PROVINSI JAWA TENGAH
RSUD Dr. MOEWARDI
LAPORAN PENDAPATAN BLUD
BULAN DESEMBER
TAHUN ANGGARAN 2015

B.12.3

NO	URAIAN	ANGGARAN DALAM DPPA	REALISASI S/D BULAN LALU	REALISASI BULAN INI	REALISASI S/D BULAN INI	LEBIH (KURANG)
1	2	3	4	5	6=4+5	7=3-6
	PENDAPATAN BLUD					
	I. JASA LAYANAN	-	-	-	-	-
	II. HIBAH	-	-	-	-	-
	III. HASIL KERJA SAMA	-	-	-	-	-
	IV. PENDAPATAN LAIN YANG SAH					
	1 02 1 02 02 00 00 4 PENDAPATAN DAERAH	495.574.702.000	507.004.777.952	45.599.585.718	552.604.363.670	(57.029.661.670)
	1 02 1 02 02 00 00 4 1 PENDAPATAN ASLI DAERAH	495.574.702.000	507.004.777.952	45.599.585.718	552.604.363.670	(57.029.661.670)
	1 02 1 02 02 00 00 4 1 4 LAIN-LAIN PAD YANG SAH	495.574.702.000	507.004.777.952	45.599.585.718	552.604.363.670	(57.029.661.670)
	1 02 1 02 02 00 00 4 1 4 18 PENDAPATAN DARI BLUD	495.574.702.000	507.004.777.952	45.599.585.718	552.604.363.670	(57.029.661.670)
	1 02 1 02 02 00 00 4 1 4 18 01 PENDAPATAN DARI BLUD RUMAH SAKIT	495.574.702.000	507.004.777.952	45.599.585.718	552.604.363.670	(57.029.661.670)
	1 02 1 02 02 00 00 4 1 4 18 01 A PENDAPATAN PELAYANAN KESEHATAN	485.176.409.000	491.384.730.355	43.776.559.197	535.161.289.552	(49.984.880.552)
	1 02 1 02 02 00 00 4 1 4 18 01 A 1 Instalasi Gawat Darurat	1.500.000.000	2.601.471.986	313.454.976	2.914.926.962	(1.414.926.962)
	1 02 1 02 02 00 00 4 1 4 18 01 A 2 Instalasi Rawat Jalan	5.000.000.000	8.424.496.151	745.195.803	9.169.691.954	(4.169.691.954)
	1 02 1 02 02 00 00 4 1 4 18 01 A 3 Instalasi Rawat Inap	7.000.000.000	11.266.599.331	2.551.230.978	13.817.830.309	(6.817.830.309)
	1 02 1 02 02 00 00 4 1 4 18 01 A 4 Instalasi Rawat Intensif	1.500.000.000	2.539.363.345	312.736.932	2.852.100.277	(1.352.100.277)
	1 02 1 02 02 00 00 4 1 4 18 01 A 5 Instalasi Bedah Sentral	8.000.000.000	11.520.097.403	1.285.228.318	12.805.325.721	(4.805.325.721)
	1 02 1 02 02 00 00 4 1 4 18 01 A 6 Instalasi Laboratorium Klinik	4.100.000.000	6.524.936.009	721.719.622	7.246.655.631	(3.146.655.631)
	1 02 1 02 02 00 00 4 1 4 18 01 A 7 Instalasi Laboratorium Patologi Anatomi	300.000.000	378.503.709	43.944.305	422.448.014	(122.448.014)
	1 02 1 02 02 00 00 4 1 4 18 01 A 8 Instalasi Radiologi	2.000.000.000	3.140.866.487	460.127.141	3.600.993.628	(1.600.993.628)
	1 02 1 02 02 00 00 4 1 4 18 01 A 9 Instalasi Radioterapi	900.000.000	689.174.297	120.450.073	809.624.370	90.375.630
	1 02 1 02 02 00 00 4 1 4 18 01 A 10 Instalasi Rehabilitasi Medik	50.000.000	86.465.234	15.058.020	101.523.254	(51.523.254)
	1 02 1 02 02 00 00 4 1 4 18 01 A 11 Instalasi Kedokteran Forensik dan Mediko Legal	90.000.000	127.906.229	16.461.772	144.368.001	(54.368.001)
	1 02 1 02 02 00 00 4 1 4 18 01 A 12 Instalasi Farmasi	24.579.000.000	25.554.849.849	3.023.471.043	28.578.320.892	(3.999.320.892)
	1 02 1 02 02 00 00 4 1 4 18 01 A 13 Instalasi CSSD/Laundry	-	-	-	-	-
	1 02 1 02 02 00 00 4 1 4 18 01 A 14 Instalasi Sanitasi	10.000.000	20.752.000	5.718.000	26.470.000	(16.470.000)
	1 02 1 02 02 00 00 4 1 4 18 01 A 15 Instalasi Gizi	20.000.000	48.905.262	4.964.142	53.869.404	(33.869.404)
	1 02 1 02 02 00 00 4 1 4 18 01 A 16 Hemodialisa (Ginjal, Hipertensi)	90.000.000	154.004.915	13.672.372	167.677.287	(77.677.287)
	1 02 1 02 02 00 00 4 1 4 18 01 A 17 BDRS (Bank Darah Rumah Sakit)	-	-	-	-	-
	1 02 1 02 02 00 00 4 1 4 18 01 A 18 MCU	700.000.000	452.655.450	389.700.000	842.355.450	(142.355.450)
	1 02 1 02 02 00 00 4 1 4 18 01 A 19 Kendaraan	119.047.000	146.316.000	43.734.000	190.050.000	(71.003.000)
	1 02 1 02 02 00 00 4 1 4 18 01 A 20 Sekar	500.000.000	698.835.000	158.248.500	857.083.500	(357.083.500)
	1 02 1 02 02 00 00 4 1 4 18 01 A 21 Home Visit	35.000.000	40.707.662	3.192.500	43.900.162	(8.900.162)
	1 02 1 02 02 00 00 4 1 4 18 01 A 22 BPJS	422.000.000.000	410.240.606.461	31.265.739.446	441.506.345.907	(19.506.345.907)
	1 02 1 02 02 00 00 4 1 4 18 01 A 23 Non BPJS	6.683.362.000	6.727.217.575	2.282.511.254	9.009.728.829	(2.326.366.829)
	1 02 1 02 02 00 00 4 1 4 18 01 B PENDAPATAN DIKLAT	5.000.000.000	6.147.765.000	616.740.000	6.764.505.000	(1.764.505.000)
	1 02 1 02 02 00 00 4 1 4 18 01 B 1 Diklat	5.000.000.000	6.147.765.000	616.740.000	6.764.505.000	(1.764.505.000)
	1 02 1 02 02 00 00 4 1 4 18 01 C PENDAPATAN LAINNYA	5.398.293.000	9.472.282.597	1.206.286.521	10.678.569.118	(5.280.276.118)
	1 02 1 02 02 00 00 4 1 4 18 01 C 1 Jasa Giro dan Bunga Deposito	3.500.000.000	7.684.576.727	1.106.436.029	8.791.012.756	(5.291.012.756)
	1 02 1 02 02 00 00 4 1 4 18 01 C 2 Kerjasama Pihak Ketiga dan Lain-lain	1.100.000.000	618.582.370	31.355.492	649.937.862	450.062.138
	1 02 1 02 02 00 00 4 1 4 18 01 C 3 PKD	798.293.000	1.169.123.500	68.495.000	1.237.618.500	(439.325.500)
	1 02 1 02 02 00 00 4 1 4 18 01 C 3 a. Sewa Rumah Dinas	21.345.000	47.650.000	3.795.000	51.445.000	(30.100.000)
	1 02 1 02 02 00 00 4 1 4 18 01 C 3 b. Sewa Ruangan/Aula	256.137.000	669.395.000	18.300.000	687.695.000	(431.558.000)
	1 02 1 02 02 00 00 4 1 4 18 01 C 3 c. Sewa Kantin	85.379.000	114.078.500	12.400.000	126.478.500	(41.099.500)
	1 02 1 02 02 00 00 4 1 4 18 01 C 3 d. Sewa Lahan untuk Parkir	435.432.000	338.000.000	34.000.000	372.000.000	63.432.000
	TOTAL PENDAPATAN BLUD	495.574.702.000	507.004.777.952	45.599.585.718	552.604.363.670	(57.029.661.670)